



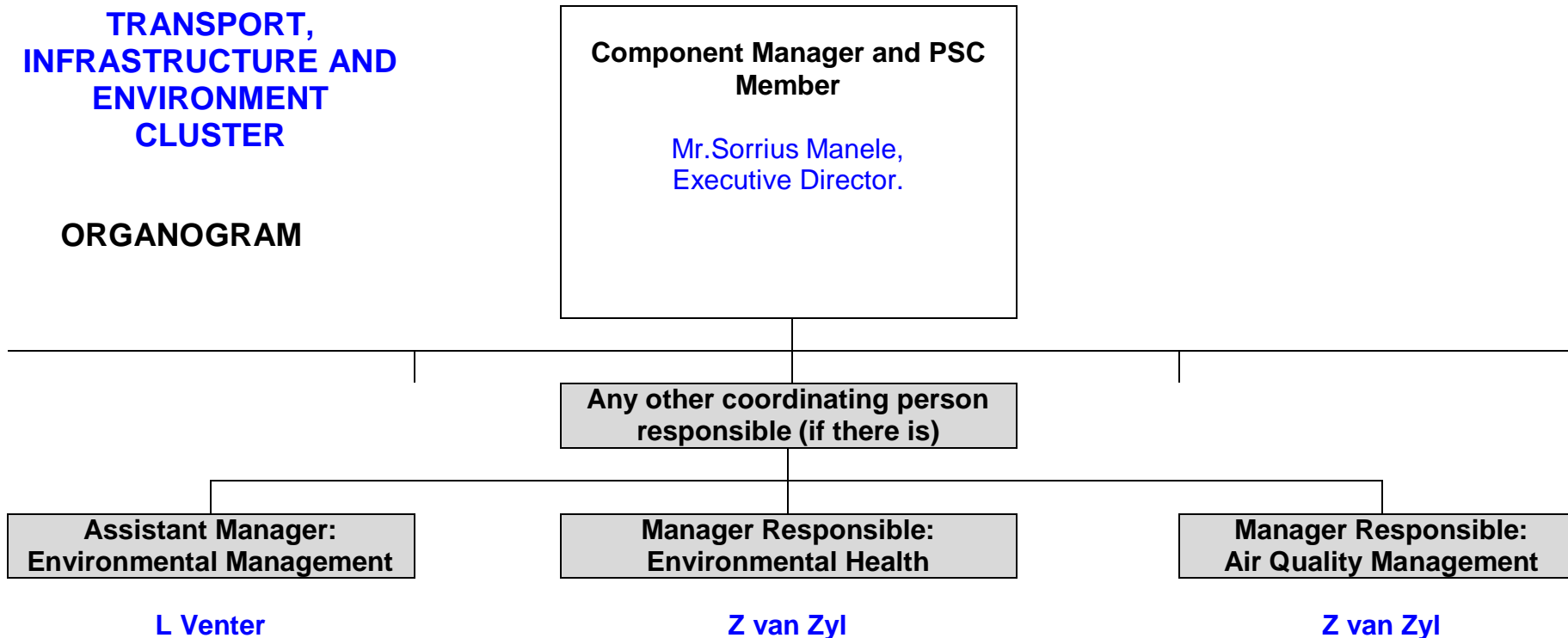
# SEDIBENG DISTRICT MUNICIPALITY

## ENVIRONMENTAL MANAGEMENT

**1<sup>st</sup> July 2008 TO 30<sup>th</sup> June 2009**

# 1. GENERAL DESCRIPTION

## 1.1 NAME OF DIRECTORATE / DEPARTMENT:



## 1.2 NAMES OF MANAGERS RESPONSIBLE FOR REPORTING AND SIGNING OFF ON UEM FUNDS

POST	NAME OF INCUMBENT	CONTACT DETAILS		
		Tel	Mobile:	e-mail
Official Position of component manager in your province / national department (i.e. overall person accountable for UEM Programme and PSC representative)	Sorrius Manele	016 427 1015	082 4441990	<a href="mailto:sorriusm@sedibeng.gov.za">sorriusm@sedibeng.gov.za</a>
Position of mandated alternate member of Programme Steering Committee	Lizette Venter			
Official position of manager responsible for thematic area <b>Air Quality</b>	Zies van Zyl	016 427 1015	082 905 6004	<a href="mailto:ziesvz@sedibeng.gov.za">ziesvz@sedibeng.gov.za</a>
Official position of manager responsible for thematic area <b>Environmental Health</b>	Zies van Zyl	016 4271015	082 905 6004	<a href="mailto:ziesvz@sedibeng.gov.za">ziesvz@sedibeng.gov.za</a>
Official position of manager responsible for thematic area <b>Environmental Planning</b>	Lizette Venter	016 427 1015/6/7	082 906 8280	<a href="mailto:lizettev@sedibeng.gov.za">lizettev@sedibeng.gov.za</a>
Municipal Advisor	Rob Short		082 454 2193	<a href="mailto:rob.short@sustainabletransactions.co.za">rob.short@sustainabletransactions.co.za</a>

## 2. ACTIVITIES

### Programme Development Objective is:

*“Sustainable and poverty-oriented environmental management of urban areas in South Africa”.*

### Component Three Development Objective is:

*“Improved local urban environmental management and planning for poor communities.”*

### Component One Immediate Objective is:

*“Improved municipal capacity for integrated urban environmental management, planning and monitoring.”*

### The outputs identified to support the achievement of the above agreed objectives are as follows:

1. UEM integrated in city planning cycle and city management
2. Environmental Health capacity and implementation
3. Local air quality monitored and managed
4. Local sustainable energy solutions developed and implemented

### SUMMARY OF UEMP OUTPUTS AND ACTIVITIES: SEDIBENG DISTRICT MUNICIPALITY

Budget line	UEMP 2008 - 2009 Activities and budget lines.	UEMP Estimated Budget, (all 5 years)	Department Budget 2008 - 2009	Rollover	New money	TOTAL UEMP Budget 2008 - 2009
<b>1</b>	<b>UEM integrated in city planning cycle and management</b>	<b>R2 000 000</b>				<b>R 1100 000</b>
SED- 07 - 1.2	EPOA Environmental Programme of Action Design and Implementation of Project's supporting the implementation of the EPOA. Retreat, Integrated Waste Exchange and Was Information System) (New Allocation of R 500 000; Roll-Over of R200 000)		0	200 000	500 000	R 700 000
SED-08-1.1	Climate Change Capacity Building <b>Workshop</b> for Sedibeng Region (New Allocation of R150 000)		0		150 000	R 150 000
<b>2</b>	<b>Environmental health capacity and implementation</b>	<b>R3 000 000</b>				<b>R 750 000</b>
SED-08-2.1	<b>Environmental Health Strategy</b> Development of a Municipal Health Strategy for the Sedibeng Region (New allocation of R 50 000 and roll-over of R 350 000)		0	350 000	50 000	R 400 000
SED-07-2.2	<b>MHS Bylaws</b> Development and Implementation of MHS By-Laws in the Sedibeng Region (New Allocation of R 100 000; roll-over of R 250 000)		0	250 000	100 000	R 350 000
<b>3</b>	<b>Local air quality monitored and managed</b>	<b>R 4 000 000</b>				<b>R 900 000</b>
SED-08-3.1	<b>AQMS requirements</b> Identification and Assessment of the Resource and Operational System Requirements for the Delivery of an Effective Air Quality Management Service to the Sedibeng Region by the Sedibeng District Municipality (New Allocation of R 500 000)		0		500 000	R 500 000
SED- 07- 3.1	<b>Implementation of Vaal AQMP</b> Supporting the Implementation of the Vaal Priority Area Air Quality Management Plan (Roll Over of R 200 000)		0	200 000		R 200 000
SED-08-3.3	<b>AQ Clean fires Campaign</b> Supporting the Implementation of the "Clean Fires" Campaign (New Allocation of R 200 000)		0		200 000	R 200 000

Budget line	UEMP 2008 - 2009 Activities and budget lines.	UEMP Estimated Budget, (all 5 years)	Department Budget 2008 - 2009	Rollover	New money	TOTAL UEMP Budget 2008 - 2009
4	<b>Local sustainable energy solutions developed and implemented</b>	R 1 000 000				R 600 000
SED-08-4.1	<b>Audit &amp; Retrofit Loc. Council. Buildings</b> Development and Implementation of Energy Auditing and Retrofitting Programme for Local Government Buildings. (New Allocation of R 600 000)		0		600 000	R 600 000
5	<b>UEM Capacity development and co-ordination</b>	R 2 000 000				R 600 000
SED-08-5.1	<b>Capacity Building eTH tour</b> Tour to eThekweni Municipality for Section 80 Councillors and Key Officials (New Allocation of R 600 000).				600 000	R 600 000
	<b>Sub-total</b>	12 000 000				3 700 000
	<b>Short Term TA</b>	2 000 000				NIL
SED-8-6.1	<b>Municipal Component Advisor</b>	3 000 000			600 000	600,000
	<b>TOTAL</b>	15 000 000		1 000 000	3 300 000	R 4 300 000

Key Performance Area (cf. to output/s)	Key Performance Indicators	Targets for 2008/2009	Key activities	Time Frames for delivery in 2008/2009	Department Budget	Danida Budget
<p><b><u>UEM Integrated into City Planning Cycle and Management</u></b></p>	<p><b>SED – 8 – 1.1</b> Design and Implementation of Projects supporting the Sedibeng Region’s Environmental Programme of Action (EPoA)</p>	<p>Second Environmental Retreat Implemented</p>	<p>Development of concept document for Environmental Retreat, including draft agenda (by end July 2008).</p> <p>Development of an RfP for service provider to provide logistics and proceedings development support (by end August 2008).</p> <p>Procurement of service provider (by end October 2008).</p> <p>Implementation of Environmental Retreat (by end February 2008)</p> <p>(R 250 000)</p>	<p>Retreat to be held in February 2009 to ensure input into IDP Process for 2009 – 2010.</p>		<p>Total Allocation is R 850 000</p> <p>(Breakdown of the total allocation is given in the key activities column, linked to the outputs identified in the targets for 2008\2009 column )</p>
		<p>Implementation Plan for Integrated Waste Exchange System (IWEX) for Sedibeng Region developed</p>	<p>Development of an RfP for service provider to develop implementation plan (by end July 2008).</p> <p>Procurement of service provider (by end September 2008).</p> <p>Draft report (end January 2009)</p>	<p>Final report available by end March 2009</p>		

Key Performance Area (cf. to output/s)	Key Performance Indicators	Targets for 2008/2009	Key activities	Time Frames for delivery in 2008/2009	Department Budget	Danida Budget
			Final report (end March 2009)  (R 300 000)			
		Concept Document for Waste Information System (WIS) for Sedibeng Region developed	Development of an RfP for service provider to develop WIS concept plan (by end July 2008).  Procurement of service provider (by end September 2008).  Draft report (end January 2009)  Final report (end March 2009)  (R 150 000)	Final report available by end March 2009.		
<u>UEM Integrated into City Planning Cycle and Management</u>	<b>SED 8- 1.2</b> Capacity Built in Sedibeng Region with regard to Climate Change	Capacity-Building Workshop Implemented	Consultant Procurement Process (including ToR development, tender process and contracting) implemented and completed (by end September 2008).  Discussion Document and Workshop Programme developed. (By end November 2008).  Workshop held (by end January	Final report available by end March 2009.		

Key Performance Area (cf. to output/s)	Key Performance Indicators	Targets for 2008/2009	Key activities	Time Frames for delivery in 2008/2009	Department Budget	Danida Budget
			2009). Meeting report (by end March 2009) (R 150 000)			
<u>Environmental Heath Capacity and Implementation</u>	<b>SED – 8- 2.1</b> Development of a Municipal Health Strategy for the Sedibeng Region	Strategy Developed	Development of an RfP for service provider to strategy (by end July 2008). Procurement of service provider (by end September 2008). Draft report (end January 2009) Final report (end March 2009) (R 400 000)	Final report available by end March 2009.		Total Allocation is R750 000.00 (Breakdown of the total allocation is given in the key activities column, linked to the outputs identified in the targets for 2007\2008 column )
	<b>SED – 8-2.2</b> Development and Implementation of MHS By-Laws in the Sedibeng Region.	MHS By-Law Implementation Process taken forward.	Development of an RfP for service provider to implement by-laws process (by end July 2008). Procurement of service provider (by end September 2008). Draft report (end January 2009) Final report (end March 2009)	Final report available by end March 2009.		

Key Performance Area (cf. to output/s)	Key Performance Indicators	Targets for 2008/2009	Key activities	Time Frames for delivery in 2008/2009	Department Budget	Danida Budget
			(R 350 000)			
<u>Local Air Quality Monitored and Managed</u>	<b>SED -8-3.1</b> Identification and assessment of the resources and operational system requirements for the delivery of an effective air quality management service to the Sedibeng region by the Sedibeng District Municipality	Assessment Completed.	Development of an RfP for service provider to undertake assessment (by end July 2008).  Procurement of service provider (by end September 2008).  Draft report (end January 2009)  Final report (end March 2009)  (R 500 000)	Report available by end March 2008		Total Allocation is R 900 000  (Breakdown of the total allocation is given in the key activities column, linked to the outputs identified in the targets for 2007\2008 column )

	<p><b>SED -8-3.2</b> Supporting the Implementation of the Vaal Priority Area Air Quality Management Plan</p>	<p>Projects identified and supported</p>	<p>Allocation only to respond to official gazetting of draft AQM Plan (now scheduled for September 2008). At that point will be able to identify projects the SDM can support implementation of.  (R200 000)</p>	<p>By end September will be able to identify projects.</p>		
	<p><b>SED – 8-3.3</b> Supporting the Implementation of the “Clean Fires” Campaign</p>	<p>Support implementation of Basa Njengo Magogo fire-making methodology in region.</p>	<p>Identify project area and procure service provider (by end January 2009)  Implement intervention. (by end March 2009)  Completion report (by end May 2008)</p>	<p>Completion report completed by end May 2008.</p>		

<p><b><u>Local Sustainable Energy Solutions Developed and Implemented</u></b></p>	<p><b>SED – 8-4.1</b> Development and Implementation of Energy Auditing and Retrofitting Programme for Local Government Buildings</p>	<p>10 Audits Completed</p>	<p>Consultant Procurement Process (including ToR development, tender process and contracting) implemented and completed (by end August 2008)</p> <p>Audit documents completed (by end December 2008)</p> <p>(R 600 000)</p> <p>(please note that it is intended that once the audits have been finished that the UEM programme will be approached to consider funding the retrofitting)</p>	<p>Report available by end January 2008)</p>		<p>Total Allocation is R600 000.00</p> <p>(Breakdown of the total allocation is given in the key activities column, linked to the outputs identified in the targets for 2007\2008 column )</p>
<p><b><u>UEM Capacity Development and Co-ordination</u></b></p>	<p><b>SED-8-5.1</b> Capacity Building Tour to eThekwin Municipality for Section 80 Councillors and key officials</p>	<p>Tour completed, evaluated and documented.</p>	<p>Consultant Procurement Process (including ToR development, tender process and contracting) implemented and completed (by end July 2008)</p> <p>Tour held (by end September 2008)</p> <p>Tour report (by end November 2008)</p> <p>(R 600 000)</p>	<p>Report available by end January 2008.</p>		<p>Total Allocation is R600 000.00</p> <p>(Breakdown of the total allocation is given in the key activities column, linked to the outputs identified in the targets for 2007\2008 column )</p>