

For PSC # 7 - 7. November 2007

**URBAN ENVIRONMENT
MANAGEMENT PROGRAMME**

**Short Term Technical
Assignments
Facility**

**Progress Report
2006 to Oct. 2007**

The Short Term Technical Assistance facility

This facility of the Urban Environment Management Programme is a SHORT CUT to technical assistance, available to all partners: Each partner can order the procurement of short term technical assistance for specialist jobs needed to the administration. Technical experts can be procured from SA and the rest of the world. The jobs to be done must be in line with the scope and the objectives of the programme.

The SHORT CUT consists in that the PSC Secretariat will in collaboration with the partner find a suitable technical expert, do the actual procurement, handle the financial management and logistics. And the UEM-programme will pay the expert. All the partner should do is write a draft ToR and manage the assignment, while ongoing.

Issues for further discussion / ACTION of the PSC

1. **The IMMEDIATE SCOPE of the STTA facility is this:** While until lately the programme has been able to accommodate each and every request in line with programme objectives, etc. We now face a situation in which we need to prioritize, refer partners to the on budget support or increase the limit of the grant.
2. **Procurement of core activities.** The PSC Sec. has embarked on this service to partners. Such procurement must comply with the rules for procurement of the institution in question. If the service includes setting up the contract a fee for the procurement company is to be paid by the partner (or out of the UEMP funds).

Background information

A total of 27 projects are successfully completed, in execution or in the pipeline. **For an overview** of these, see the table, **Annex 1**. The table shows the titles of the projects, key persons involved and the specific state of progress of each.

For a brief verbal description of each project, see **Annex 2**.

For more details, ToR and other documents are available on www.uemp.co.za, or will be, shortly, and can be achieved via ble@deat.gov.za or the contact person in the table.

Key points

Number of projects

- 27 projects are requested by partners and in process since the start of the Programme.
- 21 of these have been contracted
- 16 are in execution, while
- 5 are projects are completed.

Financials

- Last years grants are largely spent or committed in contracts (1.8 mill + 2.0 mill R)
- This year's budget provide R 2 mill for National and Provincial projects, R 2.2 mill for Municipal Projects and R 2.5 mill for Greening of the Stadia. Total is R 6.7 mill.

- Submitted requests for STTAs in the municipalities is currently estimated some R 1,045,688 (half of the years grant)
- Submitted requests for STTAs in DEAT and KZN is currently estimated some R 2,026,868 (ALL of this years grant)
- Requests for stadia is currently estimated to R 1,564,143 (60 % of the grant assigned to be available for all stadia)

Who is active?

More requests are on their way. Some partners have been more active than others. The active partners are, in order of disbursements:

- DEAT- WASTE
- DEAT - Stadia,
- DEAT - AIR
- eThekwini,
- Cape Town,
- KZN
- Ekurhuleni,
- Sedibeng

Annexes

1. Overview of STTA-projects, UEMP 30 October 2007
2. Descriptions, STTA projects, 071030

References

- 1 www.uemp.org.za
- 2 Manual STTA in EUM - 2. ed. 2007-02-08 ble
- 3 ToR STTA in UEM - guideline - 2007-02-08 ble (optional template)