



environment & tourism

Department:
Environmental Affairs and Tourism
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Internal Memo

Date:	Wednesday, 12 September 2007	File Nr:	n/a
To:	Emmarie Otto, UEMP National & Provincial Advisor	From:	Peter Lukey, CD: AQM&CC
CC:	Joanne Yawitch, DDG: EQ&P; Ranjini Pillay, D: A		

PROPOSED 2008-9 UEM SUPPORT TO THE CHIEF DIRECTORATE: AIR QUALITY MANAGEMENT AND CLIMATE CHANGE

Dear Emmarie,

1. The following tables provide a brief background and summary of the UEM support this chief directorate has received to date –

Table 1: UEM commitments 2006/7 and 2007/8

PROJECT TITLE	UEM REF.	COMMITTED FUNDS	SPENDING STATUS
The Development of a South African Air Quality Information System (SAAQIS) – Phase One project	UEMP, 2007 line 02	R 1,500,000	Funds fully utilised in 2007/8
The Residential Air Quality Project	UEMP, 2007 line 01	R 250,000	Project will only commence in 2008/9 as it is dependant on the outcome of the UEM funded research component – i.e. R 250,000 to be rolled-over for use in 2008/9
The 2nd Annual Air Quality Governance Lekgotla	UEMP, 2006 line 01	R 200,000	Funds fully utilised in 2007/8
Danida support to intergovernmental air quality management coordination and cooperation	UEMP, 2006 line 01	R 300,000	Funds fully utilised in 2007/8
Technical Advisor: Toxicology And Epidemiology	UEMP, 2006 line 08-02	R 440,818	Partial use of funds. Remainder to be rolled over for use in 2008/9
Technical Advisor: Industrial Process Engineer	UEMP, 2006 line 08-01	R 440,818	Partial use of funds. Remainder to be rolled over for use in 2008/9

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Table 2: List of UEM supported projects 2006/7 and 2007/8

PROJECT TITLE	SUMMARY DESCRIPTION
The Development of a South African Air Quality Information System (SAAQIS) – Phase One project	A project that will: fully describe and detail the proposed SAAQIS and its development; establish, test and operationalise the SAAQIS framework, central database and core functions that are required for reporting ambient air quality monitoring data for pilot areas; and the department and SAWS fully capacitated to manage and operate the Phase I SAAQIS.
The Residential Air Quality Project	A project that will: develop an integrated action plan to address air quality in dense, low-income communities
The 2nd Annual Air Quality Governance Lekgotla	A project that will ensure that efficient and effective logistical arrangements are in place to ensure a successful Lekgotla.
Danida support to intergovernmental air quality management coordination and cooperation	A project that will provide funds for facilitating the active involvement of resource constrained municipalities in important AQ events, e.g. the Governance Lekgotla.
Technical Advisor: Toxicology And Epidemiology	A project that will provide a specialist international consultant to be appointed under the Danida Programme who will provide technical advice in respect of, among others, the setting of ambient air quality and atmospheric emission standards that are protective of health and well-being.
Technical Advisor: Industrial Process Engineer	A project that will provide a specialist international consultant to be appointed under the Danida Programme who will provide technical advice in respect of, among others, the promotion of cleaner production in industries having significant impacts on ambient air quality.

2. Given the above, and with reference to our various discussions in this regard, we wish to repeat our application of 2007/8 in respect to the 2008/9 financial year as summarised below:

Table 3: Summary of requests for UEM support for 2008/9

PROJECT TITLE	UEM REF.	COMMITTED FUNDS TO DATE (2006-2008)	REQUEST FOR ADDITIONAL SUPPORT (2008/9)	TOTAL COMMITMENT	COMMENTS
The Development of a South African Air Quality Information System (SAAQIS) – Phase One project	UEMP, 2007 line 02	R 1,500,000	R 1,500,000	R 3,000,000	This R5, 3 million project is already well underway and the additional funds will be extremely useful in bringing this project to a successful conclusion.
The Residential Air Quality Project	UEMP, 2007 line 01	R 250,000	R 250,000	R 500,000	Project will only commence in 2008/9 as it is dependant on the outcome of the UEM funded research component. However, the original estimate of R 250,000 for this work is now considered to be inadequate
The 2nd Annual Air Quality Governance Lekgotla	UEMP, 2006 line 01	R 200,000	R200,000	R400,000	The additional funds will be used to support the participation of deserving municipalities in the 2008 Air Quality Governance Lekgotla

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PROJECT TITLE	UEM REF.	COMMITTED FUNDS TO DATE (2006-2008)	REQUEST FOR ADDITIONAL SUPPORT (2008/9)	TOTAL COMMITMENT	COMMENTS
Danida support to intergovernmental air quality management coordination and cooperation	UEMP, 2006 line 01	R 300,000	R300,000	R600,000	The additional funds will be used to support the hosting of the 2008 Air Quality Governance Lekgotla
Technical Advisor: Toxicology And Epidemiology	UEMP, 2006 line 08-02	R 440,818	R 0	R 440,818	Remaining funds to be rolled over for use in 2008/9. No new funds requested.
Technical Advisor: Industrial Process Engineer	UEMP, 2006 line 08-01	R 440,818	R 0	R 440,818	Remaining funds to be rolled over for use in 2008/9. No new funds requested.

3. In keeping with standard practise, the chief directorate draft business plan reflecting the above is attached. In addition, more detailed project work plans are also included for your information.
4. We hope that this meets with your approval.

PETER LUKEY
CHIEF DIRECTOR: AIR QUALITY MANAGEMENT AND CLIMATE CHANGE
DATE: