

# To PSC #5 STTA-Assignments

## INFO + Proposal for procedure.

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### **Info: Extensions and new assignments already decided and initiated**

At the PSC # 4 the following budget allocations were made to STTA assignments to assist DEAT in processing the Waste Management Bill:

1. Documentation of Comments to the Bill	163,000 R
2. International Technical inputs to the Bill	283,000 R
3. South African Technical inputs to the Bill	113,000 R
<b>Total</b>	<b>558,000 R</b>

As motivated below it has been necessary to extend this work and to do it urgently. On this background it been decided by the chair to extend these assignments. In addition to this the chair has decided to initiate the construction of the UEM web site as a STTA assignment. Finally the chair has decided to allocate STTA funds to a project for assessment and advice on sustainable stadia for 2010.

In summary the decisions are the following:

#### **1a. For documentation of comments to the Bill:**

10 working days @ 3,000 R	30,000 R
Reimb (estimate):	5,000 R
<b>Total</b>	<b>35.000 R</b>

#### **2a. For international technical inputs to the Bill:**

21 working days @ 7,500 R	157,500 R
Reimbursables (estimate)	40,000 R
<b>Total</b>	<b>197,500 R</b>

**3 For establishment of Web Site 200,000 R**

**4 for Sustainable Stadia**

### **Motivations**

**1a+2a Waste Management Bill**

DEATs work on the Waste Bill is going ahead as planned and is still very much on track in terms of time. It has however emerged that in both the international technical inputs and the documentation of comments we have underestimated the amount of work required. To meet requirements in terms of time and quality it is necessary to confirm extensions urgently.

*In the case of documentation of comments* a substantial additional workload was added with regard to especially the review meetings. The time required to develop the overall comments schedule (after completion of the workshops) also required much more time than anticipated.

*W. r. to the international technical inputs* there is a need for more input than initially anticipated also including substantial work in collecting information on international related legislation and experiences. Further we also need extra inputs of at least 5 - 8 days to the costing of the Bill. One additional SA mission for the consultant already engaged will be required.

*Support to the implementation of this Bill* is one of the 5 identified outputs of the Component 1 of the programme. It will directly support of the Immediate Objective of the Component, “*National and Provincial governance institutional capacity for Urban Environmental Management enhanced.*”, and promote the Component Development objective “*National and provincial framework for pro-poor integrated urban environmental management operational.*” The Bill will be a vital part of the framework called for.

### **3 UEMP - Web site**

The web site has been discussed at several PSC meetings and is considered a necessary for joint information, joint archive and other synergies of the programme. The STTA route of procurement has appeared to be the easiest and fastest.

### **4 Green Statia for 2010 - Environmental assessment.**

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While the Preparations for the upcoming stadion in CT is proceeding fast it has been agreed between the planning and constructing institution and DEAT that the plans and constructions will be guided also by an environmental assessment report to provided by DEAT. A suitable specialist, environmental architect has been identified with the partners. It has been decided to initialize this process in order to deliver the recommendations in time for this guidance to be included in the construction of the stadion.

## For PSC-decision:

### Proposal for procedure for approval of STTA-Assignments.

#### **Proposal:**

The PSC Secretariat proposes this procedure for flexible and swift approval of STTA Assignments:

1. The partner and the Secretariat agrees on ToR, including budget frames for work, and reimbursables in writing.
2. The Chair, Programme Administrator or persons acting on their behalf endorses the STTA project, in writing, thereby confirming that procurement can be initiated and the project executed as described.
3. Information on all approvals is given at next PSC-meeting.
4. All administration takes guidance from the Programme documents, objectives, etc. the manual for STTAs and from the PSC which will have the progress of the facility as an item at each meeting.

#### **Background and motivation**

The proposal aims to accommodate partners' needs for flexibility and quick procurement.

The latest requests for STTA expert assistance have been urgent, and the chair has needed to make preliminary approvals on behalf of the PSC. Should the current procedure be followed (decision on each project at the next PSC-meeting - or a 14 days email hearing) these assignments would not be materialized.

The overall responsibility and principal guidance of the facility will remain with the PSC. If in doubt the Secretariat will often consult the relevant PSC members at the meetings and between. There is a well established dialogue and understanding between the members of the PSC and the Secretariat, and any concerns about a particular project can always be discussed no later than the following meeting, i.e. everybody can learn and take the STTA facility further on this basis.