



SEDIBENG DISTRICT MUNICIPALITY

ENVIRONMENTAL MANAGEMENT

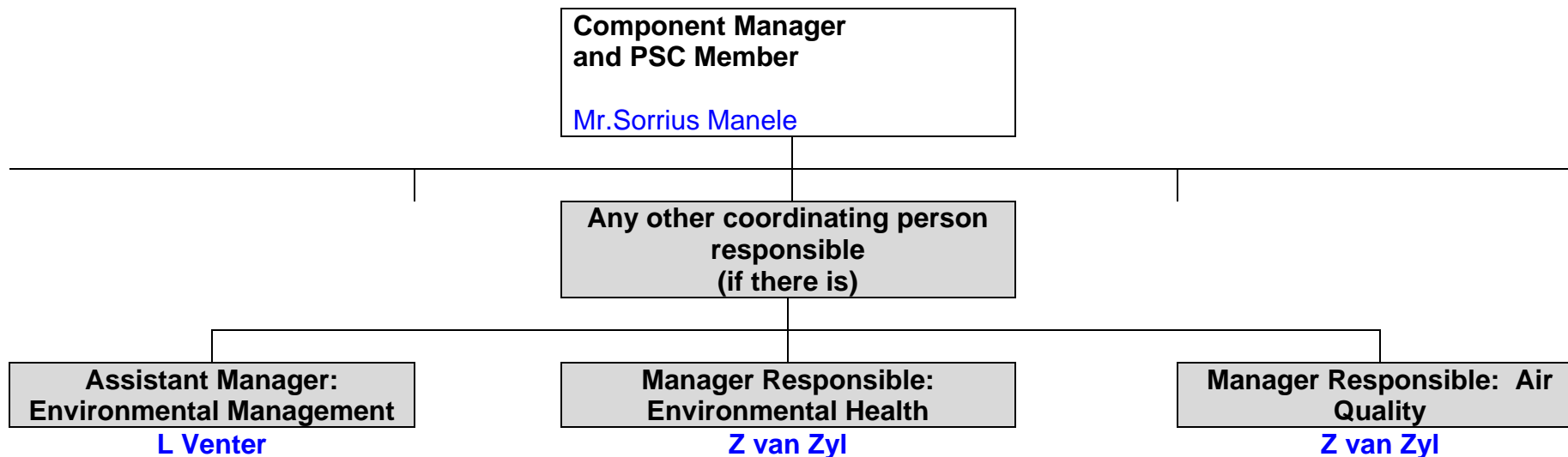
July 2007 TO 30 June 2008

1. GENERAL DESCRIPTION

1.1 NAME OF DIRECTORATE / DEPARTMENT:

TRANSPORT, INFRASTRUCTURE ENVIRONMENTAL MANAGEMENT

1.2 ORGANOGRAM



1.3 NAMES OF MANAGERS RESPONSIBLE FOR REPORTING AND SIGNING OFF ON UEM FUNDS

POST	NAME OF INCUMBENT	CONTACT DETAILS		
		Tel	Mobile:	e-mail
Official Position of component manager in your province / national department (i.e. overall person accountable for UEM Programme and PSC representative)	Sorrius Manele	016 427 1015	082 4441990	smanele@sedibeng.gov.za
Position of mandated alternate member of Programme Steering Committee	Xx?			
Official position of manager responsible for thematic area Air Quality	Zies van Zyl	016 427 1015	082 905 6004	ziesvz@sedibeng.gov.za
Official position of manager responsible for thematic area xxx (eg Environmental health)	Zies van Zyl	016 4271015	082 905 6004	ziesvz@sedibeng.gov.za
Official position of manager responsible for thematic area Environmental Planning	Lizette Venter	016 427 1015/6/7	082 906 8280	lizettev@sedibeng.gov.za
Short Term Municipal Advisor	Rob Short		082 454 2193	rob.short@sustainabletransactions.co.za
Municipal Advisor	VAKANT			

2. ACTIVITIES

Programme Development Objective is:

“Sustainable and poverty-oriented environmental management of urban areas in South Africa”.

Component Three Development Objective is:

“Improved local urban environmental management and planning for poor communities.”

Component One Immediate Objective is:

“Improved municipal capacity for integrated urban environmental management, planning and monitoring.”

The outputs identified to support the achievement of the above agreed objectives are as follows:

1. ***UEM integrated in city planning cycle and city management***
2. ***Environmental Health capacity and implementation***
3. ***Local air quality monitored and managed***
4. ***Local sustainable energy solutions developed and implemented***

SUMMARY OF UEM OUTPUTS AND ACTIVITIES : SEDIBENG DISTRICT MUNICIPALITY

Budget line	UEMP 2007-08 Activities and budget lines.	UEMP Estimated Budget, (all 5 years)	Budget 2007/8 *)	Order of priority
1	UEM integrated in city planning cycle and management	2,000,000	R 700,000.00	
SED-7-1.1	1.1 Development of Wetland Layer for SDM's Planning GIS		R 500,000	1
SED-7-1.2	1.2 Environment Programme of Action Implementation Support		R 200 000	3
2	Environmental health capacity and implementation	3,000,000	R 600,000.00	
SED-7-2.1	Organizational Redesign for Municipal Health Services in the Sedibeng Region		R 350 000	4
SED-7-2.2	Review and Redrafting of Municipal Health By-Laws in the Sedibeng Region		R 250 000	
3	Local air quality monitored and managed	4,000,000	R 950,000.00	
SED-7-3.1	3.1 Priority Area Air Quality Management Plan Development and Implementation Support		R 950,000	2
4	Local sustainable energy solutions developed and implemented	Nil	Nil	
	Nil			
5	UEM Capacity development and co-ordination	3,000,000	Nil	
	Sub-total	12,000,000		
	Short Term TA	2,000,000	NIL	
SED-7-6.1	Municipal Component Advisor	3,000,000	R500,000	
SED-7-6.2	Short term Advisor		R633,300	
	TOTAL	15,000,000	R 3 383 300	

*) budget wise the figures in this column are rollovers from 2006-07 as well and new money from the UEM Programme. This is specified in the comprehensive budget for UEMP component 3 which will be presented to the PSC f the UEMP on 24. May 2007

Key Performance Area (cf. to output/s)	Key Performance Indicators	Targets for 2007/2008	Key activities	Time Frames for delivery in 2007/2008	Department Budget	Danida Budget
<u>UEM Integrated into City Planning Cycle and Management</u>	(Project Ref. SED-7-1.1) Wetland Layer for SDM planning GIS developed and integrated into spatial planning system	Consultant Contract in place (by end September 2007)	Consultant Procurement Process (including ToR development, tender process and contracting) implemented and completed. (no DANIDA budget required)	July, August, September 2007	Operational	Total Allocation is R500 000 (Breakdown of the total allocation is given in the key activities column, linked to the outputs identified in the targets for 2007\2008 column)
		Report detailing wetland survey results completed (by end November 2007)	Data collection activities with regard to; identification of all wetlands in Sedibeng region and assessment of their status implemented. (R 300 000)	October and November 2007	Operational	
		Wetland layer for SDM planning GIS developed and integrated into spatial planning system.	Using the wetland survey report as a basis, develop wetland GIS layer. Manual, with training, to support use of the information in spatial planning activities also to be developed. (R200 000)	December (2007) and January and February 2008.	Operational	
<u>UEM Integrated into City Planning Cycle and Management</u>	SED 7-1-2 Design and Implementation of Projects supporting the Sedibeng Region's Environmental	Approved EPoA document (by end July)	Completion of design of the EPoA including identification of projects that will support its objectives. Projects identified will also be assigned to particular funding streams (including the UEMP). (No DANIDA support necessary other than from the short-term	June and July 2007	Operational	Total Allocation is R200 000 (Breakdown of the total allocation is given in the key activities column, linked to the outputs identified in the targets for

Key Performance Area (cf. to output/s)	Key Performance Indicators	Targets for 2007/2008	Key activities	Time Frames for delivery in 2007/2008	Department Budget	Danida Budget
	Programme of Action (EPoA)		technical advisor)			2007\2008 column)
		Project(s) design completed and approved (by end September 2007)	Design of project (s), identified for DANIDA support, developed and submitted to SDM for approval. Then submitted to UEMP PSC for approval.	August and September 2007	Operational	
		Project completion report developed (by end April 2007)	Project implemented and completed (please note that this is a general approach as we can not as yet detail the project). Completion report to be written when finished. (R200 000)	October 2007 to end April 2008.	Operational	
<u>Environmental Health Capacity and Implementation</u>	SED 7-3-1 Organizational Structure and Institutional Arrangements Redesign Developed for Municipal Health Services	Consultant Contract in place (by end September 2007)	Consultant Procurement Process (including ToR development, tender process and contracting) implemented and completed. (no DANIDA budget required)	July, August, September 2007	Operational	Total Allocation is R350 000 (Breakdown of the total allocation is given in the key activities column, linked to the outputs identified in the targets for 2007\2008 column)

Key Performance Area (cf. to output/s)	Key Performance Indicators	Targets for 2007/2008	Key activities	Time Frames for delivery in 2007/2008	Department Budget	Danida Budget
		Draft report detailing results of organisational and institutional redesign completed (by November 2007)	Organisational and Institutional Redesign implemented by consultants. (R340 000)	October and November 2007	Operational	
		Report approved by council allowing recommendations to go into implementation (by end February 2007)	Draft report taken through Sedibeng District Council processes for approval. (R10 000. As a contingency in case report has to be amended on the basis of comments received)	December 2007 to end February 2008.	Operational	
<u>Environmental Health Capacity and Implementation</u>	SED 7-2.2 Includes Projects SED-06-5.1 and 06-5.2) New set of municipal health by-laws developed for the Sedibeng District Municipality	Consultant Contract in place (by end September 2007)	Consultant Procurement Process (including ToR development, tender process and contracting) implemented and completed. (no DANIDA budget required)	July, August, September 2007	Operational	R 250 000
		Report, which will detail results of by-laws review and prescribes a procedure and a budget for the revision is	Identification and review of existing municipal health by-laws. Development of process (including public participation requirements) to review municipal health by-laws. (R 250 000)	October and November 2007	Operational	

Key Performance Area (cf. to output/s)	Key Performance Indicators	Targets for 2007/2008	Key activities	Time Frames for delivery in 2007/2008	Department Budget	Danida Budget
		presented to DM Council for endorsement of findings, plan and budget				
		Draft by-laws drafted (by end February 2007)	Drafting of proposed new municipal health by-laws for input into public participation process.	December 2007 – February 2008	Operation	
<u>Local Air Quality Monitored and Managed</u>	SED 7-3.1 (Includes Projects SED-063.2, 06-3.3) Design and Implementation of Projects supporting the implementation of the Vaal Air shed Air Quality Management	Project's identified (July 2007)	By end of June, Air Quality Management plan for Vaal Airshed will be well-developed enough for the Sedibeng District Municipality to identify project(s) it can support.	July 2007.		Total Allocation is R950 000 (Breakdown of the total allocation is given in the key activities column, linked to the outputs identified in the targets for 2007\2008 column)
		Project(s) design completed and approved (by end September 2007)	Design of project (s), identified for DANIDA support, developed and submitted to SDM for approval. Then submitted to UEMP PSC for approval. (R50 000)	August and September 2007		

Key Performance Area (cf. to output/s)	Key Performance Indicators	Targets for 2007/2008	Key activities	Time Frames for delivery in 2007/2008	Department Budget	Danida Budget
	process.	Project completion report developed (by end April 2008)	Project implemented and completed (please note that this is a general approach as we can not as yet detail the project). Completion report to be written when finished. (R900 000)	October 2007 to end April 2008.		