

Date: 2007-05-24

Contact person: Ms Q Gcwensa

# National Department of Health Environmental Health Directorate

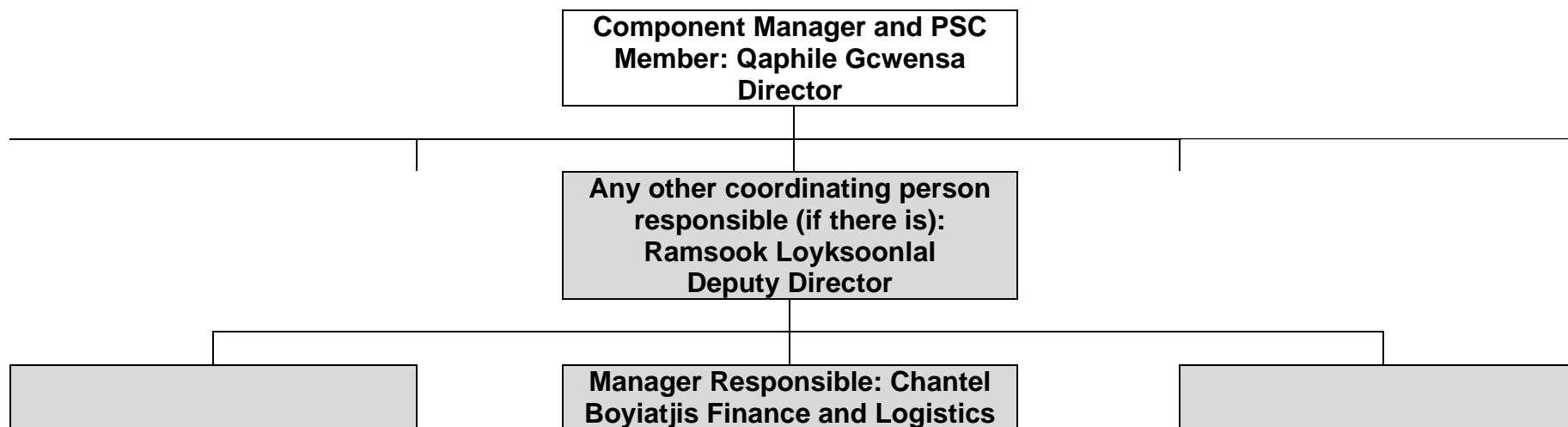
Extract from Approved Business Plan  
To show Danida-supported  
UEM Outputs and Budgets

**1 APR 2007 to 31 MAR 2008**

# 1. GENERAL DESCRIPTION

## 1.1 National Department of Health/Environmental Health

## 1.2 ORGANOGRAM



## 1.3 NAMES OF MANAGERS RESPONSIBLE FOR REPORTING AND SIGNING OFF ON UEM FUNDS

POST	NAME OF INCUMBENT	CONTACT DETAILS		
		Tel:	Mobile:	e-mail
Official Position of component manager in your province / national department (ie overall person accountable for UEM Programme and PSC representative)	Qaphile Gcwensa	012 312 3154	082 578 4509	gwensq@health.gov.za
Position of mandated alternate member of Programme Steering Committee	Ramsook Loyksoonlal	012 312 3256	084 619 2987	loykir@health.gov.za
Official position of manager responsible for finance and logistics	Chantel Boyiatjjs	012 3123261	084 460 6000	helmc@health.gov.za

## **2. ACTIVITIES**

**Programme Development Objective is:**

***“Sustainable and poverty-oriented environmental management of urban areas in South Africa”.***

**Component One Development Objective is:**

***“National and provincial framework for pro-poor integrated urban environmental management operational.”***

**Component One Immediate Objective is:**

***“National and Provincial governance institutional capacity for Urban Environmental Management enhanced.”***

**The output identified to support the achievement of the above agreed objectives is as follows:**

***(2) The National Air Quality Management Act implemented***

***(5) Joint DEAT and DoH mandate on environmental health prepared and operational***

(Numbers 2 and 5 refer to the output numbers of the Programme Document for UEMP Component 3)

**Activities supporting these two outputs are tabled overleaf.**

Key Performance Area	Key Performance Indicators	Targets for 2007/2008	Key activities	Time Frames for delivery in 2007/2008	Department Budget	Danida Budget
Output (5) Determine status quo on the devolution of Environmental Health functions in District Municipalities and Metros	The Environmental Health study, A functional analysis report with recommendations for improvements of the EH sector of RSA is presented at the PSC	A functional analysis of environmental health in local government completed and a number of recommendations ready for adoption in the Strategic planning of DoH, and other health authorities of RSA	Appointment of a service provider according to ToR	May 2007	In-house contributions.	
			Completion of study	Nov 2007		500 000
			Workshop for the Task Team	Dec 2007	10 000	
			Report back to PSC – including proposals for next years UEM – budget, flowing out of the Report.	Dec 2007		
Output (2) Develop Indoor Air Quality systems	The number of Municipalities conducting reliable indoor Air Quality measurements is increased by 100% at the end of the first phase.	Standards established + capacity established with 26 municipal officials from 'hot spots' municipalities for the objective measurement of Indoor Quality	Develop Indoor Air Quality guidelines in dialogue with DEAT.	June 2007	20 000	
			Conduct training for Environmental Health Practitioners on Indoor Air Quality.	Dec 2007	In-house contributions.	140 000
			Procure instruments for air quality monitoring	Dec 2007	500 000	

**3. 6-MONTHLY + 12-MONTHLY REPORTING AND MONITORING GUIDELINE TABLE :**  
**(Right 3 columns to be filled in as 6 m report at end of September 2007 + again at end of March 2008)**

KEY RESULT AREA	KEY ACTIVITIES / OUTPUTS	PERFORMANCE MEASURES		PROGRESS / STATUS	EXPENDITURE	
		TARGET DATE	INDICATOR		Department Budget	Danida UEM Budget
Output (5) Determine status quo on the devolution of Environmental Health functions in District Municipalities and Metros	Appointment of a service provider	May 2007	Contract signed	Adjudication yet to be conducted (May 2007)	R19 000	500 000
	Completion of study	Nov 2007	Draft report published and available on web sites of DoH and UEM		None	None
	Workshop for the Task Team	Dec 2007	Minutes published on same web sites		None	None
	Report back at PSC	Dec 2007	Report from DoH to PSC + PSC minutes		None	None
Output (2) Develop Indoor Air Quality systems	Develop Indoor Air Quality guidelines	June 2007	Guidelines in writing available to the public		None	None
	Conduct Training for 26 Environmental Health Practitioners on Indoor Air Quality.	Dec 2007	Report of training submitted to the UEM Secretariat	Service Provider appointed (May 2007)	None	None
	Procure adequate instruments for air quality monitoring	Dec 2008	Equipment purchased and in full use by the trainees.	Quotations obtained (May 2008)	None	None

## **4. Motivation for the two DANIDA budget lines in relation to the UEM Programme.**

*The motivation should cover the following*

*1 Please explain **how** the extracts of your business plan proposed for support by the UEM-Programme will support this programmes ( See the objectives and outputs on page 3)*

*- Development objectives (programme and component)*

*- Immediate objective for Municipal UEM and*

*- one/more of the 5 outputs defined for Municipal UEM*

*2 Please based on the milestones set on page 4 confirm/explain **that the budget is practically realistic within** the budget year.*

### **4.1 The Environmental Health study**

1. The Environmental Health services play a pivotal role in health service delivery and concentrate on preventative and promotive health that is vital for alleviation of current pressures on curative health services. The National Health Act, 2003 (Act 61 of 2003) defines EHS as MHS with the exception of 3 EH functions to remain with the province namely: malaria control, port health services and hazardous substances control. The devolution process of these services commenced in 2004 and the final date for the process to be finalised by was July 2006. Most provinces are facing a big challenge in terms of finalising the process.

In order to assist provinces and also to make sure that these services are not dumped with local government a functional analysis should be conducted to assist in the process of clarifying mandates, roles, responsibilities and future training needs for EH practitioners at municipal level. Also this study will contribute immensely on the UEM programme in terms of enhancing service delivery at municipal level.

2. The budget of R500 000 is realistic within the current budget year of 07/08 since the duration of the study is 6 months and municipalities to be covered by the study will be sampled.

### **4.2 Municipalities conducting reliable indoor Air Quality measurements**

1. According to the new Health Act 2003, (Act 61 of 2003), pollution control is a competency of District Municipalities and Metros. Indoor air pollution poses many challenges to the health professionals. Indoor smoke for an example, contains a range of health damaging pollutant For indoor air pollution to be managed properly the DM and Metros need to be trained properly. The problem of indoor air pollution is more prevalent in peri-urban areas and hence the project will contribute positively in UEM programme by creating capacity with EH practitioners with respect to indoor air quality.
2. The approach used for this project is to first have the provincial representatives trained as an initial sample and later cascade the training to DMs and Metros. The amount allocated is sufficient for the initial stage.