

Environmental Affairs and Tourism
Branch: Environmental Quality and Protection
Environmental Impact Management

Extract from Draft Business Plan

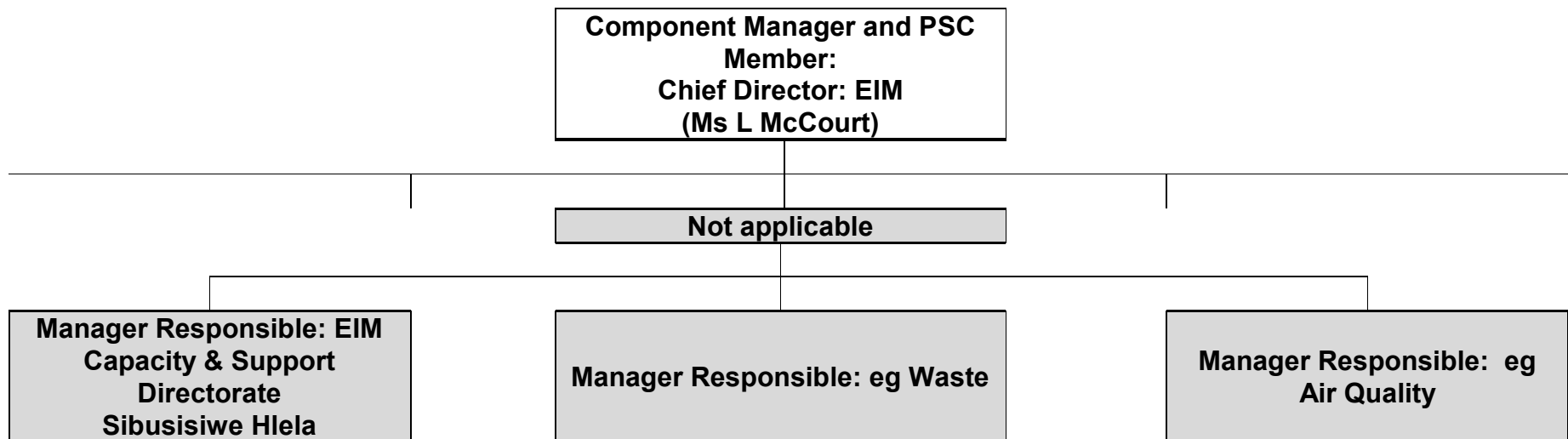
To show Danida-supported
UEM Outputs and Budgets

1 APRIL 2007 TO 31 MARCH 2008

1. GENERAL DESCRIPTION

1.1 NAME OF DIRECTORATE / DEPARTMENT: Chief Directorate: Environmental Impact Management

2 ORGANOGRAM



3 NAMES OF MANAGERS RESPONSIBLE FOR REPORTING AND SIGNING OFF ON UEM FUNDS

POST	NAME OF INCUMBENT	CONTACT DETAILS		
		Tel:	Mobile:	e-mail

Chief Director: Environmental Impact Management.	Lize McCourt	012 310 3972	0825640401	lmccourt@deat.gov.za
Director – EIM Capacity & Support	Sibusisiwe Hlela	012 310 3703	0833888024	shlela@deat.gov.za
Director: EIM Capacity & Support	Sibusisiwe Hlela			shlela@deat.gov.za
Official position of manager responsible for thematic area: planning: Chief Director: Environmental Impact Management	Lize McCourt	012 310 3972	0825640401	lmccourt@deat.gov.za

2. ACTIVITIES

Programme Development Objective is: “Sustainable and poverty-oriented environmental management of urban areas in South Africa”.

Component One Development Objective is: “National and provincial framework for pro-poor integrated urban environmental management operational.”

Component One Immediate Objective is:
“National and Provincial governance institutional capacity for Urban Environmental Management enhanced.”

The outputs identified to support the achievement of the above agreed objectives are as follows:

1. Development of an Environmental Management Framework for the Sedibeng District Municipality – to serve as a national pilot

Key Performance Area	Key Performance Indicators	Targets for 2006/2007	Key activities	Time Frames for delivery in 2006/2007	Department Budget	Danida Budget
Efficient and effective Environmental Impact Management System	Environmental Management Frameworks (EMFs) developed	Develop a national pilot District level EMF for the Sedibeng District Municipality	Develop and finalise Terms of Reference for project (being cognisant of related projects that will contribute to baseline information)	December 2006	Staff Time	
			Secure service provider	February 2007	Staff Time	
			Development of Status Quo Report (being cognisant of matrix of activities of provincial and local government that should be integrated in this deliverable) and spatial representation of status quo	June 2007	Staff Time	R500,000
			Development and spatial presentation of the desired state of the environment for the Sedibeng DM	September 2007	Staff Time	R300,000
			Development and spatial presentation of Environmental Control Zones	November 2007	Staff Time	R300,000
			Development of Environmental Management Plan and Policy for implementation of the EMF	February 2008	Staff Time	R200,000
			Identification and publication of Environmental Impact Assessment Regulations exclusions	March 2008	Staff Time	R200,000
			Submission to provincial MEC for adoption	March 2008	Staff Time	
			Gazette EMF	June 2008	R65,000	
		Provide technical and financial assistance to provinces in the development of Environmental Management Frameworks	Secure Service providers for EMFs in 6 Provinces (identified areas)	February 2007	R6,500,000	
			Development of Status Quo Reports (being cognisant of matrix of activities of relevant provincial and local government that should be integrated in this deliverable) and spatial representation of status quo	June 2007		
			Development and spatial presentation of the desired state of the environment for the identified areas	September 2007		
			Development and spatial presentation of Environmental Control Zones for the identified areas	November 2007		
			Development of Environmental Management Plan and Policy for implementation of the EMFs	February 2008		

		Identification and publication of Environmental Impact Assessment Regulations exclusions	February 2008			
		Submission to provincial MECs for adoption	March 2008	Staff Time		
		Gazette EMFs	June 2008	Staff Time R390,000		
	Develop an EMF for the Garden Route Area	Develop and finalise Terms of Reference for project	April 2007	Staff Time		
		Secure service provider	June 2007	Staff Time		
		Development of Status Quo Report (being cognisant of matrix of activities of provincial and local government that should be integrated in this deliverable) and spatial representation of status quo	September 2007	R1,065,000 (Including NORAD funding totalling of R1,000,000)		
		Development and spatial presentation of the desired state of the environment for the Sedibeng DM	December 2007			
		Development and spatial presentation of Environmental Control Zones	March 2008			
		Development of Environmental Management Plan and Policy for implementation of the EMF	March 2008			
		Identification and publication of Environmental Impact Assessment Regulations exclusions	April 2008			
		Submission to Minister for adoption	May 2008			
		Gazette EMF	June 2008			
Sensitive areas and associated activities identified	Identification and publication of sensitive areas of national importance	Develop and finalise Terms of Reference for project	March 2007	Staff Time		
		Secure service provider	May 2007	Staff Time		
		Identify and publish sensitive areas	March 2008	R665,000 (including NORAD funding of R600,000)		
		Identify EIA Regulations inclusions and exclusions	June 2008			
		Gazette Sensitive Areas, inclusions and exclusions	August 2008			

3. SIX-MONTHLY REPORTING AND MONITORING GUIDELINE TABLE

KEY RESULT AREA	KEY ACTIVITIES / OUTPUTS	PERFORMANCE MEASURES		PROGRESS / STATUS	Department Budget	Danida UEM Budget
		TARGET DATE	INDICATOR			
Preliminary	Acceptance of the Business Plan	July 2006	BP sign-off	Original Project Proposal and Business Plan approved by UEM PSC	Staff Time, etc	
	Development and finalisation of TOR	August 2006	TOR approved	Completed		
	Invite proposals	October 2006	BID Documentation	Completed		
	Appointment of consultants	January 2007	Appointment letter	Completed		
Development of Status Quo Report	Finalisation of consultants work plan and delivery schedule	March 2007	Service Level Agreements	Completed	Staff Time, etc	R500,000.00
	Literature review	June 2007	Status quo report	Amended SLA circulated to GDACE, SDM & DEAT for rattification		
	Primary data gathering and collation					
	Mapping of environmental attributes and development pressure zones					
	Project & Steering committee meetings					
	Public participation/review					
	Final status quo report					
Desired State of the Environment	Mapping of environmental zones	September 2007	Desired state map		Staff Time, etc	R300,000.00
	Public participation					

	Identify conflict areas (environmental zones vs. land development pressures)					
Environmental Control Zones	Spatially represent different zones	November 2007	Zonation map		Staff Time	R300,000
	Develop decision support guidelines relative to each zone		Guidelines document			
	Consultation with stakeholders		Meeting minutes, comment and response reports			
Strategies for different natural resources areas-agriculture, open spaces, sensitive areas etc	Develop relevant strategies as required	February 2008	Strategies finalised		Staff Time	R200,000
			Plan finalised			
			EMF document			
Environmental Management Plan	Identify stakeholder responsibilities and guidelines	February 2008	MEC sign-off		Staff Time	R200,000
Finalisation of EMF	Collate different outputs into an EMF (Map and Report)					
	Stakeholder workshop					
	Presentation to HOD and MEC					
Public participation and project management	Carry-out PPP and project management	August 2008			Staff Time	Included in above where relevant in different steps
Gazette EMF	Prepare documentation for gazetting as prescribed in EIA Regulations	March 2008	Gazette		R65,000	