

Date: 12 /01/2007

Contact person: Gottlieb Arendse

Western Cape Provincial Government
Department of Environmental Affairs and Development Planning
Directorate: Waste Management

Extract from Approved Business Plan
To show Danida-supported
UEM Outputs and Budgets

1 APRIL 2007 TO 31 MARCH 2008

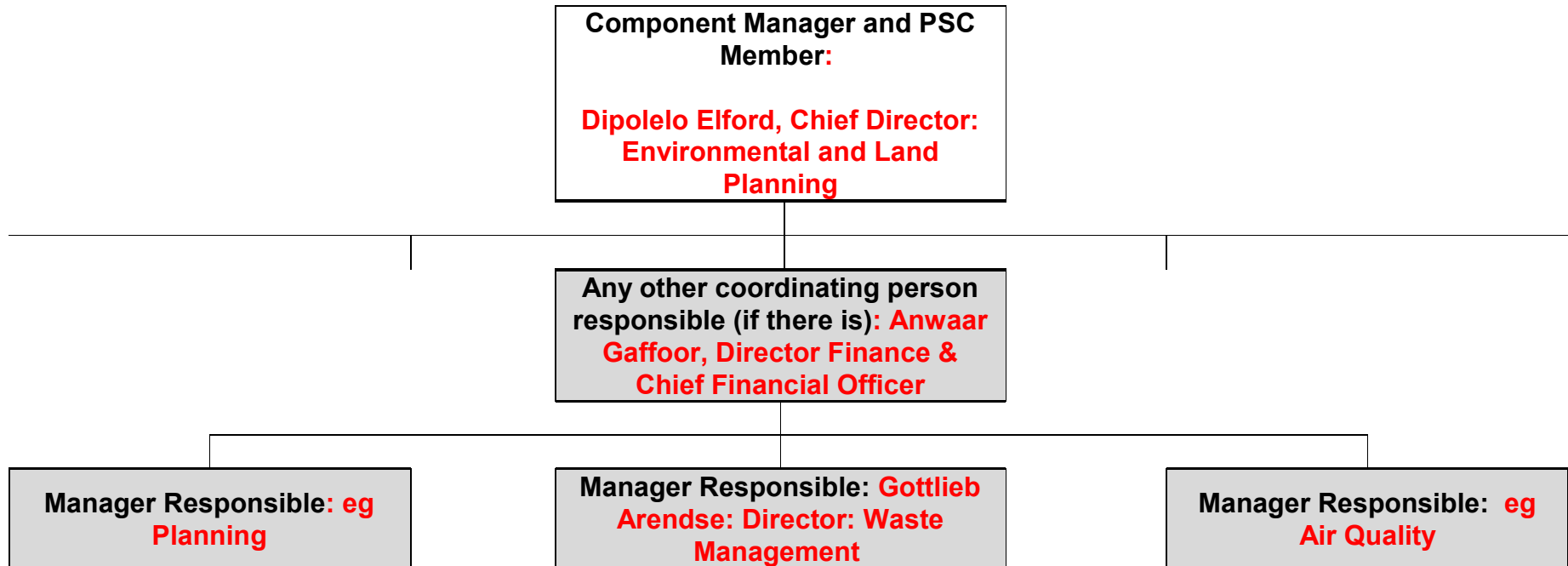
UEM-2007- Budget lines

Industrial waste management plan	200.000 R
Pilot household hazardous waste	100.000 R
Management of Priority Hazardous Waste streams, viz.	300.000 R

1. GENERAL DESCRIPTION

1.1 NAME OF DIRECTORATE: **Waste Management / Department of Environmental Affairs and Development Planning**

2 **ORGANOGRAM (Fill in official positions of persons responsible for management of the UEM programme – adjust according to thematic areas of intervention for which your department is using Danida support)**



3 NAMES OF MANAGERS RESPONSIBLE FOR REPORTING AND SIGNING OFF ON UEM FUNDS

POST	NAME OF INCUMBENT	CONTACT DETAILS		
		Tel:	Mobile:	e-mail
Official Position of component manager in your province / national department (ie overall person accountable for UEM Programme and PSC representative	Dipolelo Elford	021 483 2727	084 656 4291	Delford@pgwc.gov.za
Position of mandated alternate member of Programme Steering Committee	Gottlieb Arendse	021 483 5109	082 927 5539	gmarends@pgwc.gov.za

2. ACTIVITIES

Programme Development Objective is: “Sustainable and poverty-oriented environmental management of urban areas in South Africa”.

Component One Development Objective is: “National and provincial framework for pro-poor integrated urban environmental management operational.”

Component One Immediate Objective is:
 “National and Provincial governance institutional capacity for Urban Environmental Management enhanced.”

The outputs identified to support the achievement of the above agreed objectives are as follows:

- 2. The Waste Management Act implemented**
- 4. Section 20 waste facility permitting operational**

6. Integrated Urban Environmental Management implemented in Western Cape province

Key Performance Area	Key Performance Indicators <i>Relating to specific thematic areas within the output – eg planning, waste, air quality</i>	Targets for 2007/2008	Key activities	Time Frames for delivery in 2006/2007	Department Budget	Danida Budget
Implementation of the Hazardous Waste Management Plan of the Western Cape	1 Development of sector specific industrial waste management plan (i.e. Chemical sector Waste Management Plan and Generic Guideline)	Chemical sector Waste Management Plan and generic Guideline printed & implementation facilitated	Completed Chemical Sector Waste Management Plan and generic Guideline for the Formulated Chemicals sub sector printed	01/05/ 2007	Covers employees' compensation, and goods and services expenditure encountered by staff members assigned to project @ approx. R300 000 (all of the below, i. e. reg.,. Key p. indicators 1, 2 and 3	R40 000
			Workshop Chemical Sector Waste Management Plan and generic Guideline with Formulated Chemicals sector and related/synergistic industries	30/05/2007		R20 000
			Workshop Chemical Sector Waste Management Plan and generic Guideline with Municipalities & interested & affected communities with industry	15/06/ 2007		R40 000
			Facilitate the mainstreaming of the sector waste management plans in the formulated chemicals sector and related/synergistic industries & align to municipal IWMP	30/02/ 2008		R100 000

2 Management of Priority Hazardous Waste Stream , viz. Household hazardous waste	Pilot project conducted for household hazardous waste separation & collection	Initiate planning with targeted municipality to arrange household hazardous waste collection day	30/06/2007		R100 000
		Finalise pilot household hazardous waste collection day/week plan	15/08//2007		
		Arrange logistics and awareness for household hazardous waste collection	15/10/2007		
		Pilot household hazardous waste collection day/week held in targeted community	30/10/2007		

	3 Management of Priority Hazardous Waste streams, viz. special hazardous waste	Report produced and printed, which determines the feasibility and lists an action plan to separate and treat special hazardous waste from general waste	Develop and finalise TOR for appointment of service providers	15/5/2007		R300 000
			Submit TOR to Departmental Bid Committee for approval to call for bid proposals	31/5/2007		
			Departmental Bid Committee recommend's service provider's appointment by HoD	7 July 2007		
			Finalise feasibility study report	28 Febraury 2008		

3. SIX-MONTHLY REPORTING AND MONITORING GUIDELINE TABLE

KEY RESULT AREA (related to achievement of outputs)	KEY ACTIVITIES / OUTPUTS	PERFORMANCE MEASURES		PROGRESS / STATUS	EXPENDITURE	
		TARGET DATE	INDICATOR		Department Budget	Danida Budget
Will be completed once further planning is completed and service providers are appointed						

