

Gauteng Department of Agriculture Conservation and Environment

Branch: Sustainable Use of the Environment
Directorate: Waste Management

Extract from Approved Business Plan

to show Danida-supported

UEM Outputs and Budgets

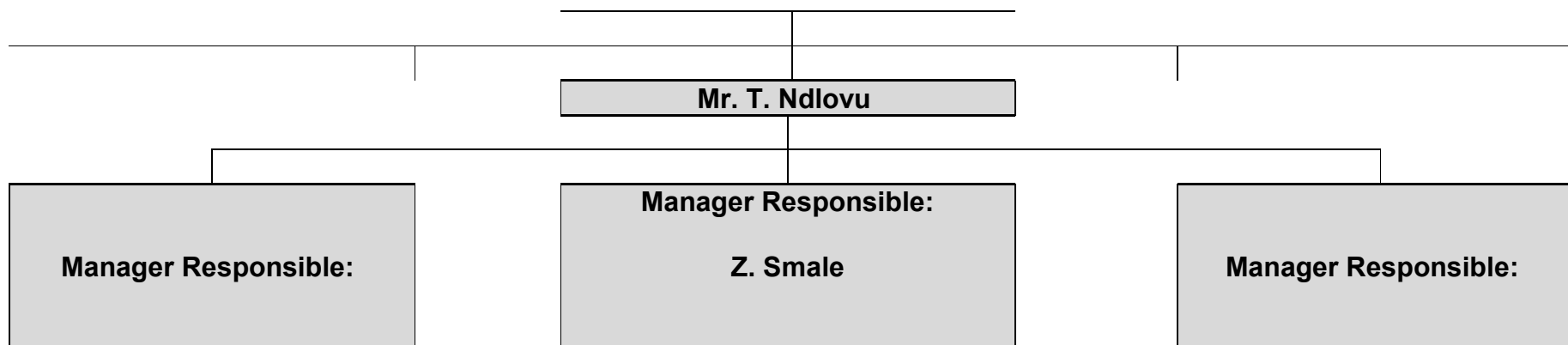
1 APRIL 2007 TO 31 MARCH 2008

Gauteng Hazardous Waste Management Plan

1. GENERAL DESCRIPTION

1.1 NAME OF DIRECTORATE / DEPARTMENT: GAUTENG DEPARTMENT OF AGRICULTURE, CONSERVATION AND ENVIRONMENT

2 ORGANOGRAM



3 NAMES OF MANAGERS RESPONSIBLE FOR REPORTING AND SIGNING OFF ON UEM FUNDS

| POST | NAME OF INCUMBENT | CONTACT DETAILS | | |
|--|-------------------|-----------------|---------------|------------------------------|
| | | Tel: | Mobile: | e-mail |
| Chief Director: Sustainable Use of Environment | Mr. T. Ndlovu | (011) 355 6850 | 082 575 6850 | Thabo.Ndlovu@gauteng.gov.za |
| Director (Acting) : Waste Management | Z. Smale (Ms) | (011) 355 1927 | 083 440 90 80 | Zingisa.smale@gauteng.gov.za |

2. ACTIVITIES

UEM Programme Development Objective is: *“Sustainable and poverty-oriented environmental management of urban areas in South Africa”.*

NPUEM Component Development Objective is: *“National and provincial framework for pro-poor integrated urban environmental management operational.”*

NPUEM Component Immediate Objective is:
“National and Provincial governance institutional capacity for Urban Environmental Management enhanced.”

The outputs identified to support the achievement of the above agreed objectives are as follows:

1. Integrated Urban Environmental Management implemented in Gauteng province

| Key Performance Area (Imm. Obj) | Key Performance Indicators (Out) | Targets for 2007/2008 | Key activities | Time Frames for delivery in 2007/2008 | Department Budget | Danida Budget |
|--|---------------------------------------|-------------------------------|---|---------------------------------------|-------------------|---------------|
| Improved hazardous waste management in Gauteng | Inception & Literature review | Inception report | <ul style="list-style-type: none"> • Inception meeting • Research & data collection • Legislature & Policy scan • Review available • Document review • Literature Review Report | 16 January 2007 | R0 | R 33 000 |
| | | | | 28 February 2007 | R 48 400 | R0 |
| | Phase 1: Part 1 Assessment Status Quo | Daft Assessment Report issued | <ul style="list-style-type: none"> • Assessment of existing information • Sampling & questionnaire design • Stakeholder interviews • Identification of generators & priority wastes | 30 March 2007 | R38 500 | R0 |

| | | | | | |
|---|-------------------------------|---|-------------------|----------|-----------|
| Phase 1: Part 2 Assessment Status Quo | Status Quo Report | <ul style="list-style-type: none"> • Projection of future requirements • Gap analysis • Compilation of GIS maps • Stakeholder engagement • Compilation of issues trail • Compilation of stakeholder report • Status Quo Report | 08 June 2007 | R77 000 | R100 000 |
| Stakeholder engagement | Stakeholder engagement report | <ul style="list-style-type: none"> • Workplans | 03 October 2007 | R72 000 | R 100 000 |
| Draft Plan Gauteng Haz Waste Management Plan | Draft plan | <ul style="list-style-type: none"> • Compilation of draft plan • Compilation of GIS maps | 11 September 2007 | R100 000 | R 90 000 |
| Final Gauteng Hazardous Waste Management Plan | Final plan | Project Quality Check Project Termination Meeting | 17 October 2007 | | R 62 000 |

3. SIX-MONTHLY REPORTING AND MONITORING GUIDELINE TABLE

| KEY RESULT AREA | KEY ACTIVITIES / OUTPUTS | PERFORMANCE MEASURES | | PROGRESS / STATUS | EXPENDITURE | |
|-----------------|--|----------------------|-----------|-------------------|-------------------|-------------------|
| | | TARGET DATE | INDICATOR | | Department Budget | Danida UEM Budget |
| | <ul style="list-style-type: none"> Inception report | 16 January 2007 | | | | |
| | <ul style="list-style-type: none"> Literature Review Report | 28 February 2007 | | | | |
| | <ul style="list-style-type: none"> Daft Assessment Report issued | 30 March 2007 | | | | |
| | <ul style="list-style-type: none"> Status Quo Report | 08 June 2007 | | | | |
| | <ul style="list-style-type: none"> Stakeholder engagement report | 03 October 2007 | | | | |
| | <ul style="list-style-type: none"> Draft Gauteng HazWaste Management Plan | 11 September 2007 | | | | |
| | <ul style="list-style-type: none"> Final plan | 17 October 2007 | | | | |

*** Note All values exclude 14% Tax**