

**SPECIAL PROGRAMME: DANIDA  
UEM PROGRESS REPORT FOR THE CITY OF CAPE TOWN**

<u>Project</u>	<u>Project total</u>	<u>Funding spent</u>	<u>Plans for unspent Funds</u>	<u>Funds allocated for this year which will not be spent</u>
Danida Advisor	R300 000	Nil	The advisor's position is currently being overseen by Osman Asmal and an Intern funded by Danida (funding sourced through another programme). A stand will be taken as to whether this post will be filled as the City is considering various options for this position.	Nil

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<b>Completion of Intergovernmental City Development Strategy</b>	R200 000	Nil	<p><u>Funding spent to date:</u> -</p> <p>The Intergovernmental preparation of the City Development Strategy has followed a path outside of the control of the City of Cape Town and has been allocated funds from the City Manager's office. Funds from DANIDA are therefore no longer required for this aspect of the work.</p> <p><u>Plans for unspent funds</u></p> <p>It is proposed that the focus for the funding allocated to the CDS shift to the internal process of translating "Future Cape Town" the long term argument for the spatial development of the city (previously termed Cape Town 2030.) into a legal Spatial Development Framework supported by District Spatial Development Plans and supporting</p>	Nil

			<p>environmental management frameworks. This is an important process in entrenching UEM principles into the day to day operations of the City. These new plans will form the basis of decision making on urban growth management.</p> <p>No funding has been spent to date on this aspect as the focus has been on setting up internal processes, determining the nature of support required and drafting terms of reference for consultant appointments. Consultants will be in place by the end of January with expenditure likely by late February – early March.</p>	
<b>UEM Cost effectiveness research</b>	R50 000	Nil	<p><u>Funding spent to date:</u> _ Workshop scheduled for 25th January 2007.</p> <p><u>Plans for unspent funds</u> Funds will be used to pay travel costs for participants in Urban Sustainability workshop to be held 25th January 2007 and to prepare and package a report on the workshop findings.</p> <p><u>Funds allocated for this year which will not be spent</u> Request that the balance of the funds be reallocated to the SDF/SDP processes outlined above.</p>	Nil
<b>3. Councillor , NGO and Civic Society Empowerment</b>	R380 000	Nil	<p>The linked SDF, District Plan and strategic EMF process will require an intensive engagement process with the City's sub-councils. This process commenced in November 2006 but was handled internally. The alignment of this process with the City's IDP process will also require substantial capacity. It will be necessary to appoint a facilitator and coordinator to manage the process for 2007, commencing in February this year. This appointment will be made by the end of January 2007.</p>	Nil

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<b>TOTAL : R630 000</b>			
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<u>Project</u>	<u>Project total</u>	<u>Funding spent</u>	<u>Plans for unspent Funds</u>	<u>Funds allocated for this year which will not be spent</u>
<b>Urban Growth Monitoring System</b>	R150 000	<b>Nil</b>	<ul style="list-style-type: none"> <li>• Draft project proposal being completed in January 2007</li> <li>• Review by stakeholders in January</li> <li>• Request for proposals and consultant appointment in February</li> <li>• Funds will be spent by end June 2007</li> </ul>	<b>Nil</b>
<b>Informal Settlement growth Monitoring System</b>	R200 000	<b>Nil</b>	<ul style="list-style-type: none"> <li>• Tender was advertised in December 2006 and closed on 2007/1/15 at 14.00 hours. Three tender bids were received and will be reviewed within the following two days. The evaluation committee will then do the evaluation and prepare a report to the Supply Chain Bid Committee to get the recommended contractor appointed. It is estimated that the contractor will commence work in March.</li> </ul>	<b>Nil</b>

**TOTAL : R350 000**

<u>Project</u>	<u>Project total</u>	<u>Funding spent</u>	<u>Plans for unspent Funds</u>	<u>Funds allocated for this year which will not be spent</u>
<b>Develop Air Quality Management Strategies</b>	R210 000	Nil	<p>1. Make AQMP available in Xhosa <b>(R20 000)</b></p> <p>2. Facilitate the Development of a comprehensive communication strategy for A.Q. Management by</p> <p>a) developing and distributing a user friendly booklet (3 languages) on Air Quality Regulations/Bylaws. <b>(R240 000)</b></p> <p>b) Providing an Air Quality Education Programme as part of the Youth Env.Schools (YES) programme. <b>(R20 000)</b></p> <p>3. Fast tracking the sourcing of an appropriate Emissions Inventory Database <b>(R50 000)</b></p> <p><b>Total : R 330 000 (Shortfall will be funded from other projects)</b></p>	Nil
<b>Support innovations in community based EH management</b>	R120 000	Nil	<p>1. Support the co-ordination of activities related to Health and Hygiene Education (SIS). Youth Clubs in informal Settlement (I.Yethu ) <b>(R50 000)</b></p> <p>2. Render support to a Community Health club initiative (Juliet Waterkeyn : Africa Ahead) <b>(R155 500)</b></p> <p><b>Total : R205 500 (Shortfall will be funded from other projects)</b></p>	Nil

<b>Improve E.H indicator collection, reporting and multi-sectoral use of data</b>	R140 000	<b>Nil</b> Env. Health managers attended E.H dataset training arranged by DoH and will start using new Data flow documents.	<b>Funds will be transferred</b> to other approved projects	Funds will be transferred to other approved projects
<b>Integrated control</b>	R150 000	<b>Nil</b>	<ol style="list-style-type: none"> <li>1. Revised discussion Policy document circulated for comment</li> <li>2. Arranging fact finding visit to 2 Cities (Tshwane and eThekweni) to determine best Practice. <b>(R20 000)</b></li> <li>3. Arranging workshop for all role players <b>(R5 000)</b></li> </ol> <p><b>Total : R25 000 ( Excess Funds will be transferred to other approved projects</b></p>	Funds will be transferred to other approved projects
<b>Develop Air Quality Management Strategies</b>	R180 000	<b>Nil</b>	<p>Purchasing a V.O.C. (Volatile Organic Compound) monitor to expand Air Quality Monitoring Programme <b>(R180 000 Project contribution))</b></p> <p><b>Total R 180 000</b></p>	<b>Nil</b>

**TOTAL : R800 000****TOTAL : R740 500****Total : R59 500**

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<b>Environmental Internship Programme</b>	R200 000	nil	Extend existing contracts of a number of the current interns (from the DEAT / DANIDA Internship Programme ending March) and recruit new interns. 40 interns have already been hired through this initiative All funds will be spent.	nil
<b>Portfolio Document of Sustainability and Best Practises</b>	R50 000	<b>Nil (Committed)</b>	To be spent by 30 June (Person already recruited to do the work)	<b>Nil</b>
<b>2006/2007 Sustainability Report Completed</b>	R75 000	<b>R 60 000</b>	The remaining amount to be spent by 30 March 2007	<b>Nil</b>
<b>Revised IMEP Document aligned to 2030 plan</b>	R200 000	<b>Nil (Committed)</b>	To be spent by 30 June (DANIDA Running the process currently. City Of Cape Town Contributed to the TORs which have been developed. Recruitment to be done by DANIDA in Pretoria soon). Cost will be allocated for printing.	<b>Nil</b>
<b>Solar Water Heater Bylaw: Awareness and Capacity Building</b>	R50 000	<b>Nil</b>	Consultant has been appointed and the process to develop awareness and capacity building is underway.	<b>Nil</b>
<b>Environmental Management Framework public participation</b>	R30 000	<b>Nil</b>	There will be a process to prepare District Spatial Development Frameworks and we will dovetail with that. Money to be spent by 30 June. The City has been in consultation with Provincial Government to align the process as well as to establish an agreement as to the way ahead.	<b>Nil</b>

			Meeting held on 22 January 2007	
<b>Preparation and development of a State of Energy Review</b>	R30 000	<b>Nil</b>	Meeting with Craig Haskins (Manager: Strategic Information) on 19/01/07 to discuss baseline and ToR for the Review. The ToR will be sent out by the end of January. The Review will be completed by the end of June 2007.	<b>Nil</b>
<b>Adaptation and Climate Change</b>	R20 000	<b>Nil</b>	This money will be used on the State of the Environment Report.	<b>Nil</b>

**TOTAL : R655 000**