

**Addendum (no 2) to:****Summary for PSC (#3 - 070131)  
of budget changes (budget year 2006)  
proposed by UEM partners****2007-01-30 Johannesburg**

The city of JBG applies for **budget changes of the 2006 funds**. Total spending remains unaltered: 1,400,000 R, but the following reallocations are proposed

1. The project “Develop Strategic Environmental Assessment for prioritized zones” is cancelled - 500.000 R
2. The project “Ground Truthing on open spaces” is conducted + 500.000 R

The reasons for this change are partly that project 1 is duplicated by GP (GDACE) and partly that the city wishes to verify the openspaces available to determine their future use. The city is currently experiencing unprecedented growth and development pressure on limited open space resources. The change is discussed with the PSC – Secretariat and the money will be spent within the budget year 2006 (i. e. before 30 Jun 2007).

**The PSC – Secretariat can recommend this change**, discussed with the staff of the city. The change still supports the objectives and outputs of the programme, it is part of the BP of Johannesburg, looks feasible and will produce value for the money.