

KEY RESULT AREA	KEY ACTIVITIES / OUTPUTS	PERFORMANCE MEASURES		PROGRESS / STATUS	EXPENDITURE	
		TARGET DATE	INDICATOR		Danida UEM Budget	Department Budget
Implementation of the Hazardous Waste Management Plan for the Western Cape	Finalise Project Plan	30/4/06	Development of sector specific industrial waste management plan and generic guideline	Project Plan drafted and finalised in April 2006. Project to target the Consumer-Formulated Goods Chemical Sector.	R500 000	Covers personnel expenditure and goods and services expenditure encountered by the staff members assigned to the project R215 000
	Convene Directorate Project Steering Committee (DPSC)	3/5/06	Directorate PSC established	Directorate Project Steering Committee established:	N/A	DEADP Directorate: Waste Management 's operational budget
	Develop ToR for appointment of service providers	15/5/06	Terms of Reference for professional service providers (consultants) developed	Terms of Reference for calling for proposals from professional service providers completed in (August 2006)		
	Submit TOR to departmental BID Committee for appointment of service provider/s	31/5/06	TOR for calling for proposals from professional service providers (consultants) submitted to Departmental Bid Committee	Departmental Supply Chain Management component via Departmental Bid Committee convened Technical Bid Committee and finalised Bid Specifications i.t.o. TOR for advertising in the Government's Bid Bulletin (September 2006)	N/A	N/A DEADP's operational budget

	Service provider/s appointed	30/6/06	<p>Departmental Bid Committee adjudicate bid;</p> <p>Letter of appointment issued to service provider;</p> <p>Contract signed between DEADP and appointed Service Provider</p>	<p>Four bids (Bid no. EADP 9/2006) received from bidders – closing date 29 September 2006</p> <p>Departmental Project Steering Committee evaluating bids on Functionality criteria (i.e. interpretation of the TOR and methodology, skills & competencies, capacity to deliver project on time) from 12 –17 October 2006</p> <p>Presentation by service providers on the bids to be held from 23 –27 October 2006</p> <p>Departmental Bid Committee to meet in next two weeks to finalise adjudication and to obtain Accounting Officer's approval for appointing service provider (consultancy) by end October 2006</p>	N/A	DEADP's operational budget
				DPSC meet to discuss project plan and scheduling of payment	Funds would be requested from Danida for the consultancy's start up cost	