

UEM PROGRAMME

SIX-MONTHLY REPORTING AND MONITORING GUIDELINE TABLE

NAME OF PROVINCIAL/ NATIONAL DEPARTMENT: KZN Agriculture and Environmental Affairs

DATE: 20 November 2006

REPORTING PERIOD: April – October 2006

KEY RESULT AREA (related to achievement of outputs)	KEY ACTIVITIES / OUTPUTS	PERFORMANCE MEASURES		PROGRESS / STATUS	EXPENDITURE	
		TARGET DATE	INDICATOR		Danida UEM Budget	Department Budget
Project Mobilization	<i>Selection of the Local Municipality</i>	<i>July 2006</i>	<i>Municipality selected</i>	Umhlathuze Municipality has been selected	nil	Nil
	Project Mobilization Workshop	Nov 2006	Project initiated, stakeholders informed	<ul style="list-style-type: none"> • 1st stakeholder meeting held on 31 October 2006, • project and its requirements explained • roles and responsibilities discussed and agreed 	nil	R700.00