

UEM PROGRAMME**SIX-MONTHLY REPORTING AND MONITORING GUIDELINE TABLE**

NAME OF PROVINCIAL/ NATIONAL DEPARTMENT: DAEA

DATE: 13th October 2006

REPORTING PERIOD: 6 Month Progress Report (April – Sept 2006)

KEY RESULT AREA (related to achievement of outputs)	KEY ACTIVITIES / OUTPUTS	PERFORMANCE MEASURES		PROGRESS / STATUS	EXPENDITURE	
		TARGET DATE	INDICATOR		Danida UEM Budget	Department Budget
1. To plan for the integrated management of waste and chemicals in KwaZulu Natal	Consultation with relevant municipalities	1st quarter	Status Quo Analysis	<ul style="list-style-type: none"> Meeting held with districts re: IWMPs Awaiting filling of P&WM posts in the Districts 	R50 000	
	Municipal progress report Gap analysis and priority municipalities requiring assistance identified	2nd quarter	Priority municipalities identified approved	<ul style="list-style-type: none"> Awaiting setting of dates by district offices to capacitate Municipalities on the IMWP 	R50 000	
	Support to the identified municipalities	3rd quarter	Business plans received and approved		R2 000 000	R500 000
	Draft municipal IWMPs received	4th quarter	Draft IWMPs received from identified municipalities		R100 000	