

Department of Health
Department of Environmental Affairs and Tourism
Directorate: Environmental Health
Directorate: Enforcement

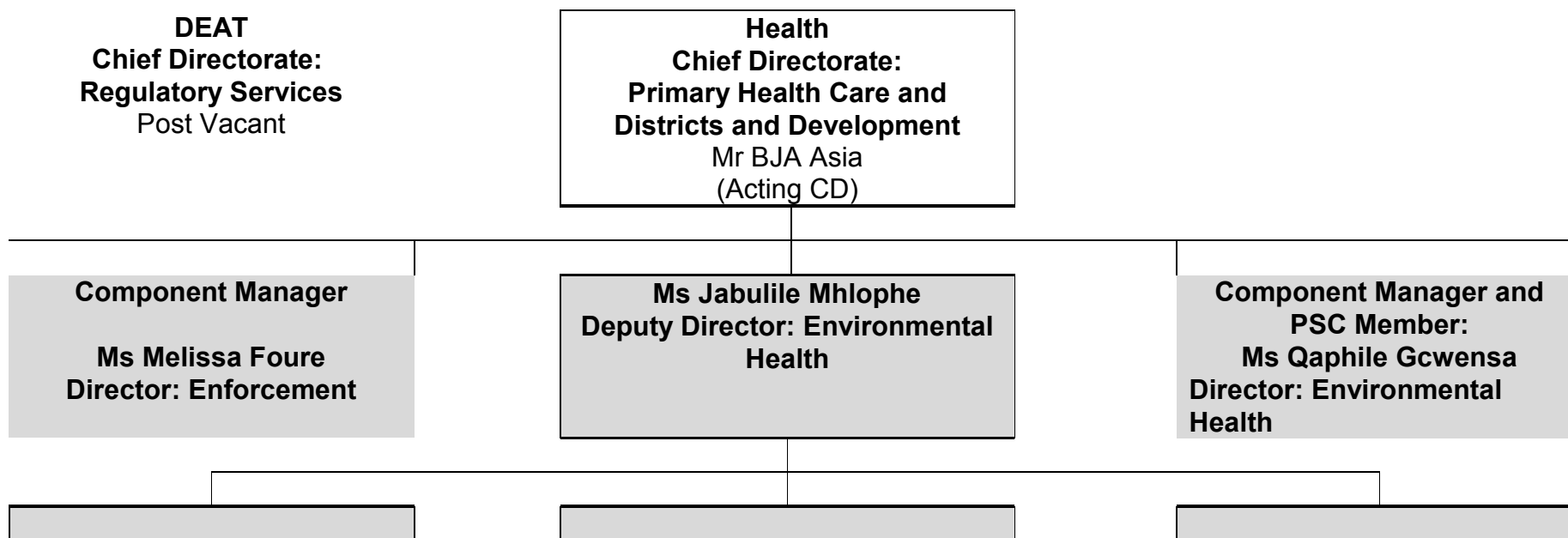
Approved Business Plan + 6 month report
To show Danida-supported
UEM Outputs and Budgets

1 APRIL 2006 TO 31 MARCH 2007

1. GENERAL DESCRIPTION

1.1 NAME OF DIRECTORATE: Environmental Health (Health) / Enforcement (DEAT)

2 ORGANOGRAM



3 NAMES OF MANAGERS RESPONSIBLE FOR REPORTING AND SIGNING OFF ON UEM FUNDS

POST	NAME OF INCUMBENT	CONTACT DETAILS		
		Tel:	Mobile:	e-mail
Chief Director: Primary Health Care	Mr Bennett Asia Acting Cluster Manager	Tel. 012-312 0070 Fax: 012-312 0075	082 564 3490	Lukhod@health.gov.za
Director: Environmental Health	Ms Qaphile Gcwensa	Tel. 012-312-3154 Fax: 012-312 3181	082 578 4509	gwensq@health.gov.za
Deputy Director: Environmental Health	Ms Jabulile Mhlophe	Tel. 012-312 3142 Fax: 012-312 3181	082-303-8466	mhlopd@health.gov.za
Assistant Director: Environmental Health	Mr Murdock Ramathuba	Tel. 012-312 3141 Fax: 012-312 3181		
Chief Director: Regulatory Services (DEAT)	Post Vacant			
Director: Enforcement (DEAT)	Ms Melisa Fourie	012-310-3583	Fax: 012-320-4431	Mfourie@deat.gov.za

2. ACTIVITIES

Programme Development Objective is: “Sustainable and poverty-oriented environmental management of urban areas in South Africa”.

Component One Development Objective is: “National and provincial framework for pro-poor integrated urban environmental management operational.”

Component One Immediate Objective is:
“National and Provincial governance institutional capacity for Urban Environmental Management enhanced.”

The output identified to support the achievement of the above agreed objectives is as follows:

1. Joint DEAT and DoH mandate on environmental health prepared and operational

Key Performance Area	Key Performance Indicators	Targets for 2006/2007	Key activities	Time Frames for delivery in 2006/2007	Department Budget	Danida Budget
Institutional Development in Environmental Health	DEAT and DoH develop clarity on environmental health roles and functions at local level	A functional analysis of environmental health in various local government settings is completed	DEAT and DoH agree upon ToR developed to contract service provider	May 2006	R1,897,000	0
			DEAT Tender for Study completed	August 2006		0
			Study Complete	December 2006		480 000
			Report-back and way-forward workshop held	January 2007		20 000

3. SIX-MONTHLY REPORTING AND MONITORING GUIDELINE TABLE

KEY RESULT AREA (related to achievement of outputs)	KEY ACTIVITIES / OUTPUTS	PERFORMANCE MEASURES		PROGRESS / STATUS	EXPENDITURE	
		TARGET DATE	INDICATOR		Danida UEM Budget	Department Budget
Institutional Development in Environmental Health: A functional analysis of environmental health in various local government settings	Develop ToR to contract service provider	May 2006	ToR developed and accepted by all stakeholders	Meeting to 'accept' / finalise ToR	R0.00	R0.00
	Advertise tender	December 2006	Advert in ±2 media (newspapers, Sunday times, Mail & Guardian?)	Pending	R0.00	R6,000 Advert to be facilitated from DEAT?
	Analytical Study and completion (in four District Municipalities and one Metro)	January-February 2007	Study complete & Report handed to DOH	Not yet commenced	R480,000.00	R0.00
	Report back and way-forward workshop	March 2007	Workshop to Municipalities and relevant stakeholders	-	R20,000.00	R20,000 Top-up for ±2 days workshop that will be held in-house @Impilo OR To use the full allocation of R500,000 for the study and DOH to pay for the costs of the stakeholders workshop.

