

As received from W.C 061101 Ble

DEPARTMENT OF ENVIRONMENTAL AFFAIRS AND DEVELOPMENT
PLANNING

DIRECTORATE : PLANNING, BIODIVERSITY MANAGEMENT AND COASTAL
MANAGEMENT

1 APRIL 2006 TO 31 MARCH 2007

Extract from Approved Business Plan

Programme 3: Environmental and Land Planning	Strategic Goal 3		Enhancing the quality of life of all our people through facilitating vibrant, integrated, and sustainable human settlements.				
	Strategic Objective 4 and 5		To undertake spatial planning that promotes and guides sustainable development in the Province and redresses spatial inequalities. To provide integrated and holistic environmental management to improve the quality of life of all people in the Western Cape.				
	Key Measurable Objective		To develop the Provincial Spatial Development Framework and provide guidance and support during implementation. To develop programmes aimed at clean, healthy, and improved human settlements.				
Objective	Performance Measure indicator	Actual 2003/04	Actual 2004/05	Base year 2005/06 (outcome estimate)	2006/07 Budget	2007/08 (target)	2008/09 (target)
Implement the Western Cape Provincial Spatial Development Framework (WCPSDF).	Training and capacity-building completed. Implementation commenced.	N/a.	N/a.	N/a.	Implementation, capacity-building, and review of Western Cape Provincial Spatial Development Framework.	Training and capacity-building continued.	Training and capacity-building continued.
	Initiate the review of the Western Cape Provincial Spatial Development Framework.				April - June Finalised training course in collaboration with Departments responsible for other lead strategies. Initiate the review of the Western Cape Provincial Spatial Development Framework.		

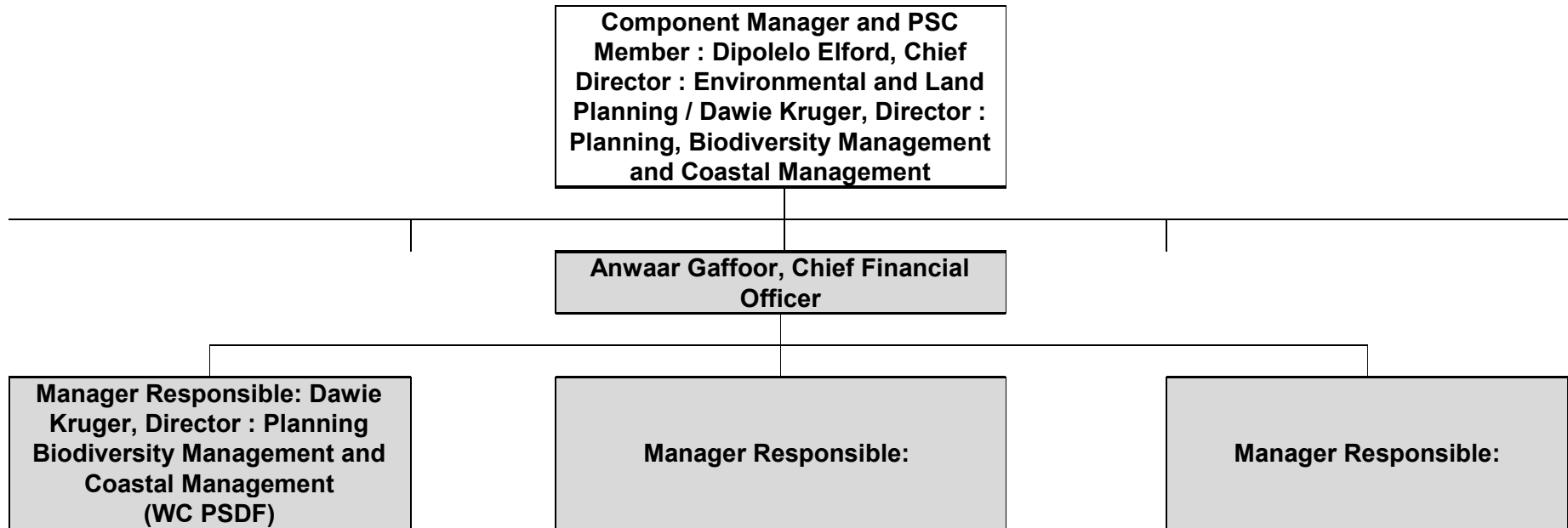
				<p>July - September Commence with training course. Assist with the implementation of the Western Cape Provincial Spatial Development Framework – other departments and municipalities.</p> <p>Initiate the review of the Western Cape Provincial Spatial Development Framework.</p>		
				<p>October - December Completion of training course. Assist with the implementation of the Western Cape Provincial Spatial Development Framework – other departments and municipalities.</p> <p>Initiate the review of the Western Cape Provincial Spatial Development Framework.</p>		
				<p>January - March Finalise manuals and supporting documentation.</p> <p>Assist with the implementation of the Western Cape Provincial Spatial Development Framework – other departments and municipalities.</p> <p>Finalise the review of the Western Cape Provincial Spatial Development Framework.</p>		

Draft manuals and policy documents to facilitate development planning in the Province.	Number of manuals and policy documents drafted.	N/a.	N/a.	N/a.	Draft eight manuals and policy documents.	Continue with drafting of manuals and policy documents, and review as needed.	Continue with drafting of manuals and policy documents, and review as needed.
					April - June Complete two manuals and/or policy documents and commence with the next two.		
					July - September Complete two manuals and/or policy documents in total and commence with the next two.		
					October - December Complete two manuals and/or policy documents in total and commence with the next two.		
					January - March Complete two manuals and/or policy documents in total and commence with the next two.		

1. **GENERAL DESCRIPTION**

1.1 **NAME OF DIRECTORATE / DEPARTMENT: Planning, Biodiversity Management and Coastal Management, Department of Environmental Affairs and Development Planning**

2 **ORGANOGRAM (Fill in official positions of persons responsible for management of the UEM programme – adjust according to thematic areas of intervention for which your department is using Danida support)**



3 NAMES OF MANAGERS RESPONSIBLE FOR REPORTING AND SIGNING OFF ON UEM FUNDS

POST	NAME OF INCUMBENT	CONTACT DETAILS		
		Tel:	Mobile:	e-mail
Official Position of component manager in your province / national department (ie overall person accountable for UEM Programme and PSC representative : Chief Director	Dipolelo Elford	021-483 2723		delford@pgwc.gov.za
Position of mandated alternate member of Programme Steering Committee : Director	Dawie Kruger	021-483 4794		dkruger@pgwc.gov.za
Official position of manager responsible for thematic area, Planning : Director	Dawie Kruger	021-483 4794		dkruger@pgwc.gov.za

2. ACTIVITIES

Programme Development Objective is: “Sustainable and poverty-oriented environmental management of urban areas in South Africa”.

Component One Development Objective is: “National and provincial framework for pro-poor integrated urban environmental management operational.”

Component One Immediate Objective is:
 “National and Provincial governance institutional capacity for Urban Environmental Management enhanced.”

The outputs identified to support the achievement of the above agreed objectives are as follows:

1. Framework in place for integration of Urban Environmental Management in planning
2. Integrated Urban Environmental Management implemented in the Province of the Western Cape

Key Performance Area	Key Performance Indicators	Targets for 2006/2007	Key activities	Time Frames for delivery in 2006/2007	Department Budget	Danida Budget
Implementation of the Western Cape Provincial Spatial Development Framework (WC PSDF)	Drafting of a number of manuals (3) in support of the implementation of the WCPSDF (covering approximately 7 different themes).	3 manuals completed : Updated Municipal SDF Manual Manual on Urban Restructuring Manual on the Conservation and Strengthening of Sense of Place of Western Cape Settlements	Convene Steering Committee	15/4/06	(Will be made up from the time spent by staff assigned to the project)	R500 000 (Towards development, design and publishing of 3 SDF manuals. Detail breakdown once service provider/s appointed and to be submitted via six monthly reports ; format attached)
			Develop ToR	28/4/06		
			Submission to departmental BID Committee for appointment of service provider/s	12/5/06		
			Service provider/s appointed	15/6/06		
			Detail project plan compiled	30/6/06		
			1 st Drafts submitted	31/7/06		
			Comments on/review of 1 st drafts	15/8/06		
			2 nd Drafts submitted	31/8/06		
			Final Draft submitted to HoD	29/9/06		
			Training course material ready Training course – Oct/ Nov	13/10/06		
