

Gauteng Department of Agriculture Conservation and Environment

Branch: Sustainable Use of the Environment  
Directorate: Waste Management

Extract from Approved Business Plan

to show Danida-supported

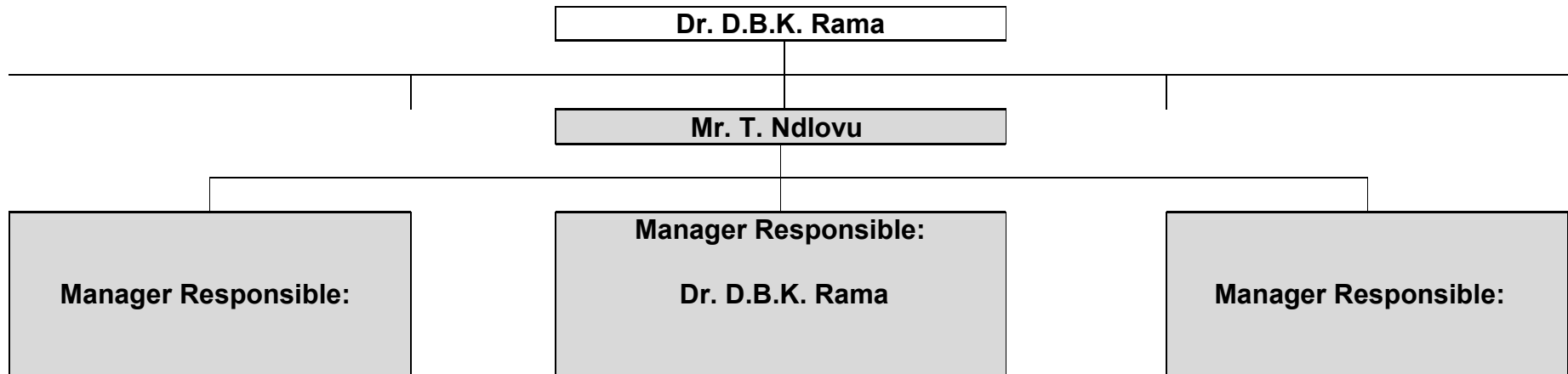
UEM Outputs and Budgets

1 APRIL 2006 TO 31 MARCH 2007

**1. GENERAL DESCRIPTION**

**1.1 NAME OF DIRECTORATE / DEPARTMENT: GAUTENG DEPARTMENT OF AGRICULTURE, CONSERVATION AND ENVIRONMENT**

**2 ORGANOGRAM**



**3 NAMES OF MANAGERS RESPONSIBLE FOR REPORTING AND SIGNING OFF ON UEM FUNDS**

POST	NAME OF INCUMBENT	CONTACT DETAILS		
		Tel:	Mobile:	e-mail
Director: Waste Management	Dr. D.B.K. Rama	(011) 355 1983	082 373 7706	Dhiraj.Rama@gauteng.gov.za
Chief Director: Sustainable Use	Mr. T. Ndlovu	(011) 355 6850	082 575 6850	Thabo.Ndlovu@gauteng.gov.za

of Environment			
Director: Waste Management	Dr. D.B.K. Rama	(011) 355 1983	082 373 7706   Dhiraj.Rama@gauteng.gov.za

## **2. ACTIVITIES**

**UEM Programme Development Objective is:** *“Sustainable and poverty-oriented environmental management of urban areas in South Africa”.*

**NPUEM Component Development Objective is:** *“National and provincial framework for pro-poor integrated urban environmental management operational.”*

**NPUEM Component Immediate Objective is:**

*“National and Provincial governance institutional capacity for Urban Environmental Management enhanced.”*

**The outputs identified to support the achievement of the above agreed objectives are as follows:**

- 1. Integrated Urban Environmental Management implemented in Gauteng province**

Key Performance Area (Imm Obj)	Key Performance Indicators (Out)	Targets for 2006/2007	Key activities	Time Frames for delivery in 2006/2007	Department Budget	Danida Budget
Improved hazardous waste management in Gauteng	Status Quo Report on hazardous waste in Sedibeng District completed	100 % of report completed	<ul style="list-style-type: none"> <li>• Review available literature, including historic status quo reports</li> <li>• Develop, circulate and statistically analyse questionnaires</li> <li>• Develop database on hazardous waste generators and treatment / disposal facilities</li> <li>• Projections for hazardous waste generation and treatment based on representative sample</li> <li>• Spatial representation of hazardous waste generation</li> </ul>	28 February 2007	R 100 000	R 150,000  Aligned with Sediibeng EMF project as well as their allocation by DANIDA
	Status Quo Report on hazardous waste in Gauteng completed	100 % of report completed	Same as above	28 February 2007	R 200 000	R 150 000

National / international approaches identified for hazardous waste in terms of, <i>inter alia</i> : <ul style="list-style-type: none"> <li>• Information and reporting systems</li> <li>• Waste stream prioritisation</li> <li>• Management options</li> <li>• Policy / legislation / guidelines development</li> </ul>	100 % of literature review completed	<ul style="list-style-type: none"> <li>• Conduct literature review</li> <li>• Review findings of status quo study</li> </ul>	28 February 2007	R 100 000	R 100 000
Waste exchange pilot project feasibility study completed	100 % completion of feasibility study	<ul style="list-style-type: none"> <li>• Review status quo of waste exchange nationally</li> <li>• Assess feasibility, by means of a business model, of introducing waste exchange in Gauteng</li> <li>• Make recommendations for the implementation of a pilot project for waste exchange</li> </ul>	28 February 2007	R 27 195.74  Aligned with DEAT budget on pilot	R100, 000
Hazardous waste management strategy for Gauteng completed	0 % (i.e. strategy development phase to commence in 2007 / 2008 after completion of status quo and literature review)	N/A	N/A	R 0	R 0

### 3. SIX-MONTHLY REPORTING AND MONITORING GUIDELINE TABLE

KEY RESULT AREA	KEY ACTIVITIES / OUTPUTS	PERFORMANCE MEASURES		PROGRESS / STATUS	EXPENDITURE	
		TARGET DATE	INDICATOR		Department Budget	Danida UEM Budget
Status Quo Report on hazardous waste management in Sedibeng District and Gauteng	• Develop TOR	15 May 06	TOR approved			
	• Invite proposals	30 May 06	Proposals invited			
	• Appoint consultant	15 Jun 06	Consultant appointed			
	• Project specific deliverables as per consultant's workplan	To be confirmed at inception meeting with successful Service Provider	Project schedule		R300,000	R300,000

Literature review to identify national / international approaches for hazardous waste management	• Develop TOR	15 May 06	TOR approved			
	• Invite proposals	30 May 06	Proposals invited			
	• Appoint consultant	15 Jun 06	Consultant appointed			
	• Project specific deliverables as per consultant's workplan	To be confirmed at inception meeting with successful Service Provider	Project schedule		R100,000	R250,000
Waste exchange pilot project feasibility study	• Develop TOR	15 May 06	TOR approved			
	• Invite proposals	30 May 06	Proposals invited			
	• Appoint consultant	15 Jun 06	Consultant appointed			
	• Project specific deliverables as per consultant's workplan	To be confirmed at inception meeting with successful Service Provider	Project schedule		R27,195.74	R100,000