

Department of Health
Department of Environmental Affairs and Tourism
Directorate: Environmental Health
Directorate: Enforcement

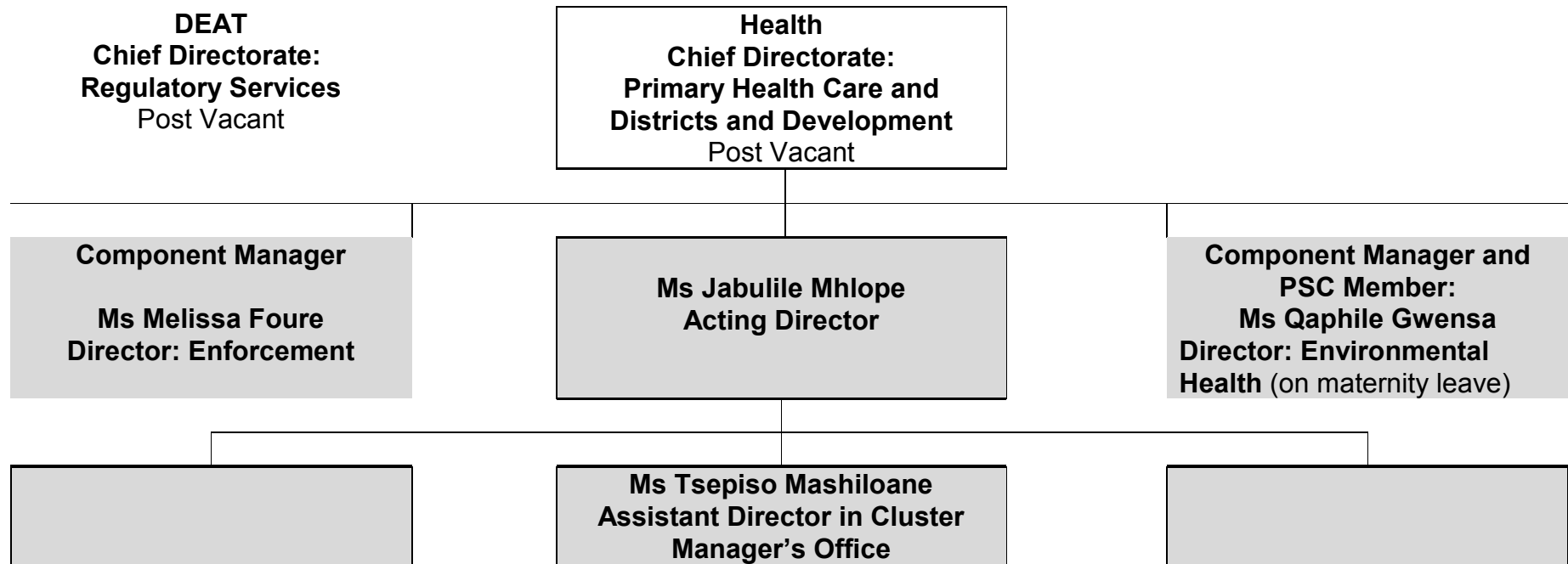
Approved Business Plan
To show Danida-supported
UEM Outputs and Budgets

1 APRIL 2006 TO 31 MARCH 2007

1. GENERAL DESCRIPTION

1.1 NAME OF DIRECTORATE: Environmental Health (Health) / Enforcement (DEAT)

2 ORGANOGRAM



3 NAMES OF MANAGERS RESPONSIBLE FOR REPORTING AND SIGNING OFF ON UEM FUNDS

POST	NAME OF INCUMBENT	CONTACT DETAILS		
		Tel:	Mobile:	e-mail
Chief Director: Primary Health Care, Districts and Development	Post Vacant			
Director: Environmental Health	Ms Qaphile Gwensa (on maternity leave until August 06)	012-312-3076 012-312-3154	Fax: 012-312-3181	gwensq@health.gov.za
Acting Director: Environmental Health	Ms Jabulile Mhlophe	012-312 3142	082-303-8466	mhlopdp@health.gov.za
Deputy Director: Environmental Health – in office of Chief Director	Ms Tsepiso Mashiloane – room 305 Hallmark Building	012-312-0523 Fax: 012-312-0075	072-2264-585	mashit@health.gov.za
Chief Director: Regulatory Services (DEAT)	Post Vacant			
Director: Enforcement (DEAT)	Ms Melisa Fourie	012-310-3583	Fax: 012-320-4431	Mfourie@deat.gov.za

2. ACTIVITIES

Programme Development Objective is: “Sustainable and poverty-oriented environmental management of urban areas in South Africa”.

Component One Development Objective is: “National and provincial framework for pro-poor integrated urban environmental management operational.”

Component One Immediate Objective is:
“National and Provincial governance institutional capacity for Urban Environmental Management enhanced.”

The output identified to support the achievement of the above agreed objectives is as follows:

1. Joint DEAT and DoH mandate on environmental health prepared and operational

Key Performance Area	Key Performance Indicators	Targets for 2006/2007	Key activities	Time Frames for delivery in 2006/2007	Department Budget	Danida Budget
Institutional Development in Environmental Health	DEAT and DoH develop clarity on environmental health roles and functions at local level	A functional analysis of environmental health in various local government settings is completed	DEAT and DoH agree upon ToR developed to contract service provider	May 2006	R1,897,000	0
			DEAT Tender for Study completed	August 2006		0
			Study Complete	December 2006		480 000
			Report-back and way-forward workshop held	January 2007		20 000

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