

**Spatial planning, Tools, 1,000,000 ZAR in 2006**

Environmental Affairs and Tourism  
Branch: Environmental Quality and Protection  
*Environmental Impact Management*

Extract from Approved Business Plan

To show Danida-supported  
UEM Outputs and Budgets

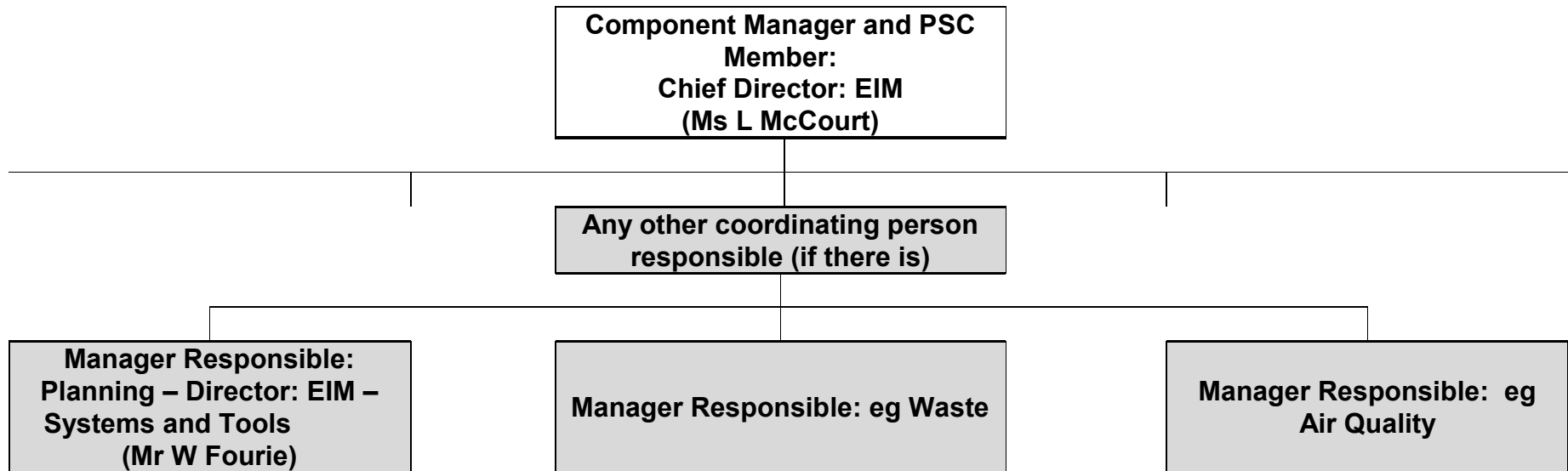
**1 APRIL 2006 TO 31 MARCH 2007**



**1. GENERAL DESCRIPTION**

**1.1 NAME OF DIRECTORATE / DEPARTMENT: Chief Directorate: Environmental Impact Management**

**2 ORGANOGRAM**



**3 NAMES OF MANAGERS RESPONSIBLE FOR REPORTING AND SIGNING OFF ON UEM FUNDS**

POST	NAME OF INCUMBENT	CONTACT DETAILS		
		Tel:	Mobile:	e-mail

Chief Director: Environmental Impact Management.	Lize McCourt	012 310 3972	0825640401	lmccourt@deat.gov.za
Director: EIM – Systems and Tools	Wynand Fourie	012 310 3703	0823213448	wfourie@deat.gov.za
Official position of manager responsible for thematic area xxx (eg air quality)				
Official position of manager responsible for thematic area xxx (eg waste)				
Official position of manager responsible for thematic area: planning: Chief Director: Environmental Impact Management	Lize McCourt	012 310 3972	0825640401	lmccourt@deat.gov.za

## **2. ACTIVITIES**

**Programme Development Objective is:** “Sustainable and poverty-oriented environmental management of urban areas in South Africa”.

**Component One Development Objective is:** “National and provincial framework for pro-poor integrated urban environmental management operational.”

**Component One Immediate Objective is:**  
“National and Provincial governance institutional capacity for Urban Environmental Management enhanced.”

**The outputs identified to support the achievement of the above agreed objectives are as follows:**

1. Framework in place for integration of Urban Environmental Management in planning

Key Performance Area	Key Performance Indicators	Targets for 2006/2007	Key activities	Time Frames for delivery in 2006/2007	Department Budget	Danida Budget
Efficient and effective Environmental Impact Management System	Alternative EIM systems and tools developed and implemented	Develop and publish 1 new guideline and 2 new information booklets. Seminars for industry on SEA and EMCA.	SEA Guideline finalised and approved	July 2006	R100,000.00	
			SEA Guideline published and distributed	August 2006		
			Identify 2 new tools / systems to be further developed and published through WG4	August 2006		
			Develop information booklets	September 2006	R200,000.00	
			Review, approve and publish Information booklets	February 2007		
		Develop framework for integrating urban environmental management into land development planning	Identify elements of urban environmental management that are not adequately addressed IDP and SDF by conducting audit of Metro (including upcoming metro areas) IDPs and SDFs	September 2006		DANIDA R100,000.00
			Review available tools (such as EMF, environmental services related policies and guidelines, IDP Toolkit, etc) in terms of suitability to address urban env. management gaps in IDPs and SDFs	November 2006		DANIDA R200,000.00
			Develop critical best practice guidelines where there are gaps	February 2007		DANIDA R200,000.00
			Compile toolkit / framework by consolidating (customized) existing tools and newly developed tools	April 2007		DANIDA R500,000
		Develop mechanism to audit use and success of alternative EIM tools / systems	Tool finalised and first audit and review of use of developed tools and systems conducted	April 2007	R50,000.00	
		Environmental Management Frameworks (EMFs) developed	Audit and Needs Analysis finalised and 4 EMFs initiated	Identify 3 areas for development of EMFs	12 April 2006	
Terms of reference developed	May 2006					
EMFs developed	June 2006			R1,500,000		
Terms of Reference for development of EMF for the Garden Route Area	June 2006			R300,000.00		

		Publish tender for the development of the Garden Route EMF	July 2006		
		Evaluate Tender and appoint service provider for Garden Route EMF	August 2006		
		Manage development of the EMF	Continuous until completion		
Sensitive areas and associated activities identified	Audit and needs analysis and 3 identification projects initiated	Identify 3 provinces that require DEAT assistance in the identification of sensitive areas and development of matrix of activities	Working Group 4 Workshop on 12 April 2006		
		Assist identified provinces in development of Terms of Reference and appointment of consultants to undertake identification of sensitive areas	May 2006	R200,000.00	
		Identification and publication of sensitive areas	June 2006	R1,000,000.00	

### 3. SIX-MONTHLY REPORTING AND MONITORING GUIDELINE TABLE

KEY RESULT AREA	KEY ACTIVITIES / OUTPUTS	PERFORMANCE MEASURES		PROGRESS / STATUS	EXPENDITURE	
		TARGET DATE	INDICATOR		Danida UEM Budget	Department Budget
Framework for integration of urban environmental management into strategic planning (spatial and non-spatial planning)	Conduct an audit of most recent integrated development plans (IDPs) and Spatial Development Frameworks (SDFs) of Metro Councils (and upcoming metro areas) to identify areas of inadequate consideration of urban environmental management	September 2006	<i>Audit Report</i>		R100,000.00	